



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Riviera Beach Summer Youth Employment Program

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/17/2017

4. **Project/Program Description:**

Last year, the City of Riviera Beach launched the Summer Youth Employment and Job Training Program. The program is open to youth age 14-21 who reside in the City of Riviera Beach. The program is focused but not limited to youth who reside in the City of Riviera Beach who meet Temporary Assistance for Needy for Families (TANF) guidelines, as well as federal, state, and local low to moderate income eligibility guidelines. The program is divided into two segments and offers an eight week Summer Leadership Camp and an eight week paid Summer Internship Employment Program. The Summer Leadership Camp provides training to young people as well as educational stipends to students who successfully complete the program. The Summer Internship Program places young people age 16-21 in external paid internships. The goal of the program is to provide summer employment and training opportunities to youth in businesses and organizations.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000		1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	400,000	28.6%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	400,000	28.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,400,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Last year, with a local allocation of \$300,000 the City was able to service 85 teens. With full funding of the program, the City will extend employment opportunities to 500 teens over the coming years.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth paired with worksites based on interest and experience and job coaching and workplace preparation.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Salary for Executive Director	36,170
<input checked="" type="checkbox"/> Other Salary and Benefits	Salary for Project Manager	25,836
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary for Participants	937,994
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Job placement, work training, and economic development.

e. Who is the target population served by this project? How many individuals are expected to be served?

The program will serve youth ages 14-21 who reside in the City of Riviera Beach.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The program will improve quality of education, increase or improve economic activity, create specific job opportunities, and divert people from the criminal/juvenile justice system. At the end of the program, the executive director and program manager will compare the number of juvenile offenders in years prior to and immediately following the program. The program will also compare employment rates in years prior to and following the implementation of the program.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to fund in the future.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

n/a

13. Requestor Contact Information:

- a. **Name:** Clarence Williams
- b. **Organization:** Chief of Police, City of Riviera Beach Police Department
- c. **Email:** cwilliams@rivierabch.com
- d. **Phone Number:** (561)845-4128



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14. Recipient Contact Information:

a. Organization: City of Riviera Beach

b. County: Palm Beach

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☒ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Karen Hoskins

e. E-mail Address: khoskins@rivierabch.com

f. Phone Number: (772)215-1500

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Sean Pittman

b. Firm: Pittmanlawgroup

c. Email: sean@pittman-law.com

d. Phone Number: (850)216-1002