Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: White Harvest Environmental Workforce Training

Senate Sponsor: Daphne Campbell
 Date of Submission: 11/17/2017

4. Project/Program Description:

The goal is to promote environmental workforce sustainable job training by introducing trainees to the history of environmental justice, agriculture and safety by providing comprehensive instruction in OSHA/HAZWOPER, with academic and practicums to targeted food desert residents in attaining self-sufficiency. Up to 100 residents will receive training, internship and employment upon completion of their training and certification

5. State Agency Contacted? No

- a. If yes, which state agency?
- b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Agriculture and Consumer Services</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for	Total Amount of
	Fixed Capital Outlay	Requested State Funds
225,000		225,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	150,000	40.0%
Other	0	0.0%
TOTAL	150,000	40.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 375,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description: Input Amounts:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to promote environmental workforce sustainable job training by introducing trainees to the history of environmental justice, agriculture and safety by providing comprehensive instruction in OSHA/HAZWOPER, with academic and practicums to targeted food desert residents in attaining self-sufficiency. Up to 100 residents will receive internship and employment upon completion of their training and certification.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Combining intensive hands-on training with lectures to reinforce environmental & safety as it pertains to Chemical Hazards, Respiratory Protection, Emergency Response Plan, Hazardous Waste Clean Up. This program provides the targeted population with a broad range of experiences, with 500 hours of course training, certified by the National Center for Construction Education and Research (NCCER). Graduates will be able to secure employment in the environmental and agriculture industry.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
☑Other Salary and Benefits	Salaries and payroll tax for Environmental/Agriculture Training Manager,	156,365



Local Funding Initiative Request - Fiscal Year 2018-2019

☑Expense/Equipment/Travel/Supplies/Other	Environmental Assistant, Employment Assistant, Employment Specialist, Environmental Training Instructor and Program Administrative Continuing Education, tools, supplies and equipment to include: Equipment, Propane Powered Forklift 3,000 to 5,000 lbs., Aperture	55,100
☑Consultants/Contracted Services/Study	Marketing consultant/Community Outreach Contractor to promote the program and engage the community and potential employers	13,535
Operational Costs		
☐Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
□Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☐Construction/Renovation/Land/Planning Engineering		
TOTAL		225,000

d. What are the direct services to be provided to citizens by the appropriations project?

Our training platform will utilize the required of OSHA 29 CFR 1910.120 40-hour/HAZWOPER in the curriculum. Certifications earned will provide and opportunity for employment for graduates, while meeting hiring needs of employers in the community. Our model of "Urban Environmental Revitalization through Agriculture (UERA) "Training will expose trainees to clean-up, assessments, repairs, regeneration and rehabilitation of the soil and can be replicated.

e. Who is the target population served by this project? How many individuals are expected to be served?

OF IVE

The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<u>Economically disadvantaged, jobless persons, at-risk youth, homeless, currently or formerly incarcerated persons, drug offenders (in criminal justice)</u>

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

White Harvest 14 Acres will provide access to training, clean-up and using site as green space to grow fresh produce year-round. White Harvest Farm will provide required training in OSHA 29 CFR 1910.120 40-hour that include Hazardous Wasted Operations and Emergency Response HAZWOPER to all trainees of the program. Trainees will expose and trained to repair and regenerate the soil. They will experience how a community with many environmental justice issues, can change their community by engagement and training, while growing healthy food that will benefit the neighborhoods and surrounding communities. Our proposed "one stop shop" will introduce training to trainees with no advance training and or education. This training center will add value to the Farm by remediating and creating replicable training programs, while ecological repairing the farmland. Targeted residents can take advantage of this opportunity to become a part of the solution and decreased recidivism

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? N/A
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

 N/A
- 13. Requestor Contact Information:

a. Name: Ju'Coby Pittman

b. Organization: <u>Clara White Mission, Inc.</u>c. <u>Email: jpittman@clarawhitemission.org</u>

d. Phone Number: (904)354-4162

14. Recipient Contact Information:

a. Organization: Clara White Mission, Inc.

b. County: <u>Duval</u>c. Organization Type:

O For Profit

● Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Ju'Coby Pittman

e. E-mail Address: jpittman@clarawhitemission.org

f. Phone Number: (904)354-4162



Local Funding Initiative Request - Fiscal Year 2018-2019

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Noneb. Firm: Nonec. Email:

d. Phone Number: