



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hosford Water Meter Replacement

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

Liberty County is seeking funding to install drive-by meters in Hosford. The County only has 3 staff members in the water department to cover the entire County reading meters. This is a time consuming process and prevents staff from being able to perform other necessary maintenance on the County's system. By installing drive-by meters, the County will be able to maintain the system more efficiently and help to quickly identify water leaks.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
336,490		336,490

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	17,710	5.0%
Other	0	0.0%
TOTAL	17,710	5.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 354,200

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

It is anticipated that the installation of drive-by meters in this project will reduce staff time, providing more economic benefit to the County. The meters will also help get a more accurate reading and quickly detect any water leaks.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds, if awarded, will be used for the installation of the new water meters for all current customers in the Hosford/Telogia area connected to the County's water system along with the installation of the computer program that is necessary for the water department to read the meters.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study		354,200
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		354,200

d. What are the direct services to be provided to citizens by the appropriations project?

The citizens that are benefited from these improvements are expected to be able to have any water leaks and spikes in water usage detected much quicker because the program will be able to track the usages more efficiently.

e. Who is the target population served by this project? How many individuals are expected to be served?

There is approximately 500 customers of the County's Hosford/Telogia water system that will be served by these improvements. The project is expected to be completed 12 months from the Notice of Award.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The County will benefit from the receipt of these funds by allowing the County to detect water leaks quickly, and reduce staff time for an economic benefit.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Kathy Brown
- b. **Organization:** Liberty County Board of County Commissioners
- c. **Email:** kbrown@libertyclerk.org
- d. **Phone Number:** (850)643-2215



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14. Recipient Contact Information:

a. Organization: Liberty County Board of County Commissioners

b. County: Liberty

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Kathy Brown

e. E-mail Address: kbrown@libertyclerk.org

f. Phone Number: (850)643-2215

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: