



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** TCC - Leon Works Expo and Junior Apprenticeship

2. **Senate Sponsor:** Bill Montford

3. **Date of Submission:** 11/20/2017

4. **Project/Program Description:**

The Leon Works Expo and Junior Apprenticeship Program are designed to both raise awareness about careers in the skilled workforce and to provide emerging students with entry-level skills training and work experience prior to entering the private workforce. Through this program, Leon County seeks to raise awareness about skilled careers and provides internship opportunities matching many of the academic programs currently offered by local colleges, which will allow students the ability to gain entry-level skills training on the job prior to entering the private workforce.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000		100,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	36,000	26.5%
Other	0	0.0%
TOTAL	36,000	26.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 136,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2016-17



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$100,000 per year

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

This appropriation request is to support the Leon Works initiative in 2018, consisting of both the 2018 Leon Works Expo and The Leon Works Junior Apprenticeship Program. Working with the Tallahassee-Leon County EDC and CareerSource Capital Region, Leon County identified that the Leon-Gadsden-Wakulla County area will have over 10,000 skilled job openings in a variety of industries in the next seven years. Many of these positions will go unfilled simply because the region lacks workers with the needed skills and qualifications. The Leon Works Expo and Junior Apprenticeship Program are a part of a comprehensive initiative designed to both raise awareness about careers in the skilled workforce and to provide emerging students with entry-level skills training and work experience prior to entering the private workforce.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Leon Works Expo and Junior Apprenticeship Program

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Funding will cover expenses associated with the planning and hosting of the Leon Works Expo and the Junior Apprenticeship Program. Participants of the Junior Apprenticeship Program will be paid on an hourly basis for work conducted during their designated semester.	100,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		100,000

d. What are the direct services to be provided to citizens by the appropriations project?

Direct services include engagement/job opportunities at the Leon Works Expo as well as work experience through the Junior Apprenticeship Program.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population includes high school students, area residents who may be unemployed, underemployed, or who may be seeking a career change.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased employment in the local/regional skilled workforce; also increased number of local career/technical education students gaining workplace experience prior to entering the skilled workforce.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Andrew Johnson
- b. Organization: Leon County
- c. Email: JohnsonAn@LeonCountyFL.gov
- d. Phone Number: (850)606-5383

14. Recipient Contact Information:

- a. Organization: Leon County BOCC
- b. County: Leon
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Heather Peeples
- e. E-mail Address: peeplesh@leoncountyfl.gov
- f. Phone Number: (850)606-5317

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Jeffrey Sharkey
- b. Firm: Capitol Alliance Group
- c. Email: jeffreyshark@gmail.com
- d. Phone Number: (850)224-1660