



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Wausau Fire House

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 11/27/2017

4. **Project/Program Description:**

The Wausua Fire House project would provide the Town of Wausau with a new fire house of approximately 5,400 square feet. The Town's existing fire house is in disrepair and cannot support the needs of the Town to provide fire rescue services and to properly store their fire equipment.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Financial Services

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	985,500	985,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 985,500

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be spent to construct the proposed fire house which will provide improved fire rescue services to the Town of Wausau.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed activities will include survey, design, and construction activities.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Funds will be spent to design and construct the proposed fire house.	985,500
TOTAL		985,500

d. What are the direct services to be provided to citizens by the appropriations project?

Fire rescue services to residents of Wausau

e. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the Town of Wausau; > 400.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There would be a new fire house for the Town of Wausau which would allow the Town to properly store, maintain, and secure their fire rescue equipment and vehicles. An increase in the level of fire rescue services including quicker response times and more reliable service to the residents. A decrease in the equipment maintenance costs due to proper storage and accessibility and a reduction in replacement costs due to a decrease in theft of equipment. The construction of this project would require workers in the building and construction trades to complete the project. These new work opportunities would provide a measure for job opportunities to the local area. Fire rescue response time and O&M costs would provide a measure for the success of the constructed fire house.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Town will award the contract through a bid process. The bid documents will provide documentation for liquidated damage costs for project duration overruns. The bid documents will also require the contractors to provide performance and payment bonds which will protect the Town and subcontractors working on the project. A 10-percent retainer be withheld from all payments to the Contractor to provide quality assurance throughout the construction process.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Wausau; the owner and entity.

13. Requestor Contact Information:

- a. **Name:** Margaret Riley
- b. **Organization:** Town of Wausau
- c. **Email:** townofwausau@bellsouth.net
- d. **Phone Number:** (850)703-9873



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14. Recipient Contact Information:

a. **Organization:** Wausau

b. **County:** Washington

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify) Local Government

d. **Contact Name:** Cliff Knauer

e. **E-mail Address:** cknauer@dewberry.com

f. **Phone Number:** (850)571-1253

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**