



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Home Delivered Meals for Elderly in Northeast Florida

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 12/01/2017

4. **Project/Program Description:**

To provide home delivered meals to frail, homebound elderly residents in Northeast Florida consisting of Baker, Clay, Duval, Flagler, Nassau, St. Johns and Volusia Counties. According to the Department of Elder Affairs' 2015 Profile of Older Floridians, 40,135 adults aged 60 and over, face food insecurity every day in Northeast Florida. Since 2007, the number of seniors experiencing the threat of hunger has increased by nearly 50%. Food insecure seniors are 53% more likely to report a heart attack, 52% more likely to develop asthma, 60% more likely to experience depression, and 40% more likely to experience limitations in the daily activities such as eating, dressing and bathing than seniors who are not experiencing food insecurity. More than 2,000 older adults are on the waiting list for home delivered meals in our seven counties. These individuals are frail, disabled, and homebound and have no one available to provide assistance with meal preparation.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Elder Affairs

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
400,000		400,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 400,000

9. **Previous Year Funding Details:**



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- Has funding been provided in a previous state budget for this activity? Yes
- In the previous 5 fiscal years, how many years was funding provided? (Optional) 3
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

\$400,000

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

To provide 60,000 home delivered meals to 1,000 older adults who are on the home delivered meal waitlist. This will provide necessary daily nutrition to homebound seniors, provide a safety check, reduce isolation, and linking them to additional services if needed.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

Meals will be delivered to homebound older adults.

- How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Home delivered meals	400,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

d. What are the direct services to be provided to citizens by the appropriations project?

Home delivered meals provided to frail, homebound older adults

e. Who is the target population served by this project? How many individuals are expected to be served?

Frail, homebound older adults who are on the home delivered meal waitlist. 1,000 older adults will be served

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This program provides meals to older adults who are on the waitlist for home delivered meals. In order to be on the home delivered meal waitlist, older adults are frail, disabled, and homebound and have no one available to help with meal preparation. In addition to a nutritious meal, the program provides a safety check, and sometimes the only opportunity for face-to-face contact. This reduces isolation and links older adults to other services if needed. Each client is assessed to evaluate a number of factors including their nutrition status. Questions include how many meals a day a person eats, their nutritional intake such as fruits and vegetables and dairy, their ability to shop for food, their ability to prepare their own meals and their ability to afford food.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Providers that are not meeting deliverables will be placed on a corrective action plan and if performance continues to fall short of targets, funds can be shifted to providers who are exceeding targets and have capacity to serve additional seniors.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

13. Requestor Contact Information:

- a. **Name:** Linda Levin
- b. **Organization:** Northeast Florida Area Agency on Aging dba ElderSource
- c. **Email:** Linda.levin@myeldersource.org
- d. **Phone Number:** (904)391-6610

14. Recipient Contact Information:

- a. **Organization:** Northeast Florida Area Agency on Aging dba ElderSource
- b. **County:** Duval
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Linda Levin
- e. **E-mail Address:** Linda.levin@myeldersource.org
- f. **Phone Number:** (904)391-6610

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Robert Beck
- b. **Firm:** PinPoint Results LLC.
- c. **Email:** robert@pinpointresults.com
- d. **Phone Number:** (850)766-1410