



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Renovation of Building L – Sanford/Lake Mary Campus

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Seminole State College of Florida/Department of Education

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,265,050	5,265,050

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	26,844,963	83.6%
Local	0	0.0%
Other	0	0.0%
<b>TOTAL</b>	<b>26,844,963</b>	<b>83.6 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 32,110,013

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funding requested from the State for this facility will focus on renovating and modernizing existing classroom and tutoring facilities supported by state-of-the-art technologies intended to house programs such as Mathematics that are critical to STEM degrees and employment.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

HVAC system is beyond its useful life. Controls need ongoing maintenance; replacement parts are unavailable. Energy efficiency is reduced, and utility costs rise. Since 1970s, there have been no significant upgrades or modifications to the infrastructure, envelope, or learning spaces, which remains in original condition. Building envelope is compromised, brick masonry needs to be repointed, and exterior resealing is needed. Walkways and walls offer little to no natural lighting and are dark, uninviting, & energy inefficient. Mechanical, electrical, & plumbing (MEP) systems are almost all original & need repair. Most have exceeded or are approaching their life expectancy. There are broken water pipes & two chilled water air handlers have poor airflow & asbestos laden ductwork. Renovation will remedy these deficiencies, protect the State's investment, & extend useful building.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation/remodeling of the remainder of the building. This will complete the 10-year project.	5,265,050
TOTAL		5,265,050

**d. What are the direct services to be provided to citizens by the appropriations project?**

\$5,265,050

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Students who will benefit from math instruction in Building L include math majors and other students majoring in computer and information technology, one of the Areas of Strategic Emphasis noted in the Board of Governors' Gap Analysis. Building L will also facilitate retention and completion among students enrolled in degree programs related to High Skill, High Wage jobs noted on the Department of Economic Opportunity's State and Region 12 Demand Occupations List (e.g., Computer Programmers, Engineers). An estimated 14,000 students will be served through the resources staffed in this building annually.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The renovated building will provide a learning environment critical to the College's next step in its evolution into helping students succeed in math so that they are adequately prepared to pursue STEM degrees and careers. The Nat'l Govs' Assn has advised governors to support stronger math program. Projected STEM-related job growth in Florida is a direct reflection of our region's and state's standing as an established and rapidly-growing hub for companies that use advanced technologies. Seminole State was a partner in Florida State University's FITC Alliance, supported by funding from the Targeted Educational Attainment (TEAM) Grant Program, which was designed to close the gaps identified by the BOG Commission on Higher Education Access and Degree Attainment. Outcomes will be measured by the timely completion of the project within budget, as



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well as improved student retention/completion/employment in the areas outlined above once the facility is complete and operating.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None. Standard contractual penalties for non-performance are sufficient and have served the college well over time.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Seminole State College, and through it the State of Florida, is and will continue to be the owner of the building.

- 13. Requestor Contact Information:**

- a. **Name:** E. Ann McGee
- b. **Organization:** Seminole State College of Florida
- c. **Email:** mcgeea@seminolestate.edu
- d. **Phone Number:** (407)708-2010

- 14. Recipient Contact Information:**

- a. **Organization:** Seminole State College of Florida
- b. **County:** Seminole
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joseph Sarnovsky,EVP,CFO
- e. **E-mail Address:** sarnovsj@seminolestate.edu
- f. **Phone Number:** (407)707-2001

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Donald Payton
- b. **Firm:** Ballard Partners
- c. **Email:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211