



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Renovation/Remodeling of Building G

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Seminole State College, via the Department of Education

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	948,139	948,139

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	24,875,223	95.4%
Local	250,000	1.0%
Other	0	0.0%
TOTAL	25,125,223	96.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 26,073,362

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes. Annual request depends on how much of the total needed is actually appropriated in FY 2018-2019, up to a total of \$24,875,223..

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

First phase of the complete renovation of Building G.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design services, program planning, site preparation and the first phase of construction for the renovation of the existing Fine Arts Building and Community Center which was constructed in 1976.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design services, site preparation and first phase of construction.	948,139
TOTAL		948,139

d. What are the direct services to be provided to citizens by the appropriations project?

Once this project is completed, instructional improvements by virtue of modern instructional technology and the creation of healthy, safe instructional and performance spaces more conducive to learning. This renovation will protect the State's investment in this property and will significantly extend the useful life of the building

e. Who is the target population served by this project? How many individuals are expected to be served?

College and high school students, elderly persons, disabled persons, economically disadvantaged persons, and the general population of Seminole County and adjoining communities.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

With the first year of funding, production of initial design, architectural, engineering and program plans, and performance of initial work in accordance with plans and Codes. Overall, this project will include new building envelope, replacement of air handlers, asbestos abatement, ADA compliance, and infrastructure for modern instructional technology

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None. Standard penalty provisions contained in all construction project contracts have served the college well over time. There is no need for additional penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The State of Florida, under the auspices of Seminole State College, is and will continue to be the owner of all college property.

13. Requestor Contact Information:

- a. **Name:** E. Ann McGee
- b. **Organization:** Seminole State College of Florida



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- c. **Email:** mcgeea@seminolestate.edu
- d. **Phone Number:** (407)708-2010

14. Recipient Contact Information:

- a. **Organization:** Seminole State College
- b. **County:** Seminole
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Joseph Sarnovsky
- e. **E-mail Address:** sarnovsj@seminolestate.edu
- f. **Phone Number:** (407)708-2001

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Donald Payton
- b. **Firm:** Ballard Partners
- c. **Email:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211