



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Bay Village Boardwalk Development Project

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

North Bay Village is requesting \$1,000,000 for construction of the Boardwalk Development Project. The Boardwalk is a core component of the Village's Economic Development Strategic Master Plan. North Bay Village is an island community surrounded by Biscayne Bay. North Bay Village proposes to develop a 3,400 linear foot multi-use Boardwalk/Baywalk overlooking Biscayne Bay and parallel to the Kennedy Causeway (State Road 934/NW 79th Street). The Boardwalk will provide residents with a beautiful local amenity and encourage tourists to visit the Village. This project offers the only available public access to the Village's waterfront. This project will boost the Village's local economy by revitalizing the Kennedy Causeway and the Boardwalk as a "main street" that is attractive to new developers and retailers. FDOT Traffic Counts estimate that approximately 45,000 motorists travel the JFK Causeway daily.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,000,000	25.0%
Other	2,000,000	50.0%
TOTAL	3,000,000	75.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,000,000



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### 9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- c. What is the most recent fiscal year the project was funded? 2016-17
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The Village has two major goals: (1) increase availability of recreational space within the Village and (2) attract new businesses and tourists to North Bay Village, improving the local economy.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Village is an island community with an estimated 8,949 residents (2017 BEBR), with less than 2 acres of parkland. Construction of the Boardwalk will create a linear park for residents and visitors. JFK Causeway (State Road 934/NW 79th Street) is the Village's major commercial corridor accessible from Interstate-95. Approximately 45,000 motorists pass through the Village to Miami Beach daily without stopping in the Village. The Boardwalk is contiguous to State Road 934 and will revitalize the "main street," attracting new businesses and real estate developers and giving motorists a reason to stop in the Village.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of Boardwalk Project	1,000,000
TOTAL		1,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The Village has two major goals: (1) increase availability of recreational space within the Village and (2) attract new businesses and tourists to North Bay Village, improving the local economy.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of North Bay Village.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Outcome 1: Increase availability of safe and accessibly open space for residents and visitors. Measure: Completion of the project and expansion of open space within the Village. Outcome 2: Attract new businesses to the areas that will benefit from the foot traffic created by the Boardwalk. Measure: Number of new businesses/jobs created.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

North Bay Village will not be funded for project activities that do not meet the deliverables or performance measures.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

North Bay Village (owner of the facility)



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### 13. Requestor Contact Information:

- a. **Name:** Frank Rollason
- b. **Organization:** North Bath Village
- c. **Email:** frollason@nbvillage.com
- d. **Phone Number:** (305)756-7171

### 14. Recipient Contact Information:

- a. **Organization:** North Bath Village
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Frank Rollason
- e. **E-mail Address:** frollason@nbvillage.com
- f. **Phone Number:** (305)756-7171

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Fausto Gomez
- b. **Firm:** Gomez Barker Associates, Inc.
- c. **Email:** fgomez@gomezbarker.com
- d. **Phone Number:** (305)860-0780