



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** North Bay Village Drainage Improvement Project

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

North Bay Village is requesting \$500,000 in funding to continue the Village's extensive Drainage Improvement Project that will greatly reduce instances of flooding and repetitive property loss throughout the Village. Funding from the State will be used to modify the existing storm water collection system on Miami View Drive, Center Bay Drive, Coquina Drive, Beach View Drive, 79th Parkway, and Bay Terrace as well as modify the associated storm water pump station, drainage well, and outfall systems located on North Bay Island. The project objective is to analyze the existing storm water system with the intent to expand/modify the collection system, increase the number of injection wells, add storm water treatment devices, upgrade/modify the existing pump station, add a second pump station, and rehabilitate the existing outfall pipes. About North Bay Village: Founded in 1945, North Bay Village is a municipality in Miami-Dade County that consists of three islands (North Bay Island, Treasu

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	375,000	37.5%
Local	125,000	12.5%
Other	0	0.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000



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9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
- c. What is the most recent fiscal year the project was funded? 2014-15
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to reduce instances of flooding throughout the Village.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Village will rehabilitate drainage pipes, clean marine debris from the outfall pipes, and install flexible valves on the drainage outfalls, revitalize and install new pump station(s).

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Renovation of Village Drainage System	500,000
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Not Applicable

e. Who is the target population served by this project? How many individuals are expected to be served?

General target population

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome: Reduce instances of flooding and post-disaster expenses resulting from flood. Measure: Assessment of flooding and collection of data related to loss and disaster management.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

North Bay Village (owner of the facility)

13. Requestor Contact Information:

- a. **Name:** Frank Rollason
- b. **Organization:** North Bay Village
- c. **Email:** frollason@nbvillage.com
- d. **Phone Number:** (305)756-7171

14. Recipient Contact Information:

- a. **Organization:** North Bay Village



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b. County: Miami-Dade

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Frank Rollason

e. E-mail Address: frollason@nbvillage.com

f. Phone Number: (305)756-7171

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Fausto Gomez

b. Firm: Gomez Barker Associates, Inc.

c. Email: fgomez@gomezbarker.com

d. Phone Number: (305)860-0780