



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Deltona In-Demand Workforce Building

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 11/30/2017

4. **Project/Program Description:**

Daytona State College

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	11,900,000	11,900,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 11,900,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		1,230,000	1,230,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Building to house four academic programs to meet workforce needs in high skill/high wage jobs. Programs will serve 250 new students per year. The building will house classrooms and laboratories for four programs not currently offered on the west side of Volusia County: a full Nursing (RN) program, Diagnostic Sonography, Radiography and Machining. Job growth in these areas ranges from 12-30% in the next five years, with hourly wages between \$19-30/hour. All four occupations are targeted industries for Volusia and Flagler counties.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The building will house classrooms and labs for four academic programs (a full Nursing (RN) program, Diagnostic Sonography, Radiography and Machining). Activities to take place in the building include lecture classes, hands-on laboratory classes, tutoring and other academic support services.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	11,900,000
TOTAL		11,900,000

d. What are the direct services to be provided to citizens by the appropriations project?

Instruction in the fields of Nursing, Radiography, Diagnostic Sonography and Machining. Graduates of these programs (all 2 years or less) will be able to enter jobs immediately. Job growth in these areas ranges from 12-30% in the next five years, with hourly wages between \$19-30/hour. All four occupations are targeted industries for Volusia and Flagler counties.

e. Who is the target population served by this project? How many individuals are expected to be served?

Anyone in our region who wishes to enter the programs. Daytona State College is an open-door institution. Expected enrollment is 250 students per year in the four programs, with growth expected annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be local residents graduating with associates degrees in Nursing, Radiography and Diagnostic Sonography, and vocational certificates in Machining. All lead to high wage jobs that are Enterprise Florida Inc Targeted Industries in Volusia and Flagler counties. The currently used portable classrooms are highly susceptible to hurricane damage and need to be replaced. Graduation rates, job placement rates and annual wages are all reported to the state annually and are used in computing performance measures for each Florida State College.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Daytona State College - Relationship self

13. Requestor Contact Information:

- a. **Name:** Thomas LoBasso
- b. **Organization:** Daytona State College



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- c. **Email:** thomas.lobasso@daytonastate.edu
- d. **Phone Number:** (386)212-4468

14. Recipient Contact Information:

- a. **Organization:** Daytona State College
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Thomas LoBasso
- e. **E-mail Address:** thomas.lobasso@daytonastate.edu
- f. **Phone Number:** (386)212-4468

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jerry McDaniel
- b. **Firm:** Southern Strategy Group
- c. **Email:** mcdaniel@sostrategy.com
- d. **Phone Number:** (850)566-6068