



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Body Worn Camera Replacement Program

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

A program to replace aged cameras to better serve and protect the public interest in excellent police service.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Law Enforcement

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	80,000	80,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 80,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To use updated technology to document police interaction, to efficiently download video and audio from the field, thus keeping law enforcement resources available for calls for service, and to have the proper technological system components, including software, to effectively and efficiently satisfy public records requests related to real time video and audio recordings.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Citizens will be able to obtain and review police activity conducted via the cameras. The courts will be able to use the videos in local proceedings.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Replacement Body Worn Cameras, software, server, and accessories for use in the field	80,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		80,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Citizens will be able to obtain and review police activity conducted via the cameras. The courts will be able to use the videos in local proceedings.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All - general public + victims of crime - The police serve thousands of people yearly and anyone in the public with an interest in police activity can obtain and view videos.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Decreased complaints, improved police performance and service to the community. Decreased costs, such as overtime and court attendance, associated with criminal justice processes.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Does Not Apply

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Casselberry - Police Department

**13. Requestor Contact Information:**

- a. **Name:** Larry D. Krantz
- b. **Organization:** Casselberry Police Department
- c. **Email:** lkrantz@casselberry.org
- d. **Phone Number:** (407)262-7606

**14. Recipient Contact Information:**

- a. **Organization:** Casselberry Police Department
- b. **County:** Seminole



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**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Local Government

**d. Contact Name:** William Nas

**e. E-mail Address:** wnas@casselberry.org

**f. Phone Number:** (407)262-7606

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Michelle Ertel

**b. Firm:** Florida Strategic Advisors - 379 Whitcomb Drive - Geneva, FL

**c. Email:** michelleertel@me.com

**d. Phone Number:** (407)432-0709