



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Fiesta de Pueblo Multi-Cultural Resource Community Resource Center

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

Multi-cultural and multi-language resource donations warehouse/shelter, orientations to help natural disaster victims get back on their feet, a business incubator, and Community Leader Development Institute. Programs will educate our children and adults in topics of sustainability and stimulate the critical analysis for solutions of our current social issues such as health, hunger, economic, and social inequalities, without jeopardizing the resources that will be needed by future generations.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
145,000	1,000,000	1,145,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,145,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?  
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	A	B	C
Column:			
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes, \$145,000 recurring; non - recurring \$1,000,000

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Multi-cultural and multi-language resource donations warehouse/shelter, orientations to help natural disaster victims get back on their feet, a business incubator, Community Leader Development Institute. Programs will educate our children and adults in topics of sustainability and stimulate the critical analysis for solutions of our current social issues such as health, hunger, economic, and social inequalities, without jeopardizing the resources that will be needed by future generations.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A business incubator to develop self-sustaining family services to include technical assistance, entrepreneurial workshops, computer learning, bookkeeping services, English classes, among others. The Center will provide our community and cultural organizations a place where they can teach, train, and develop the next generation of artists in music, dancing, painting, cooking, sewing, and much more. Through the education of our children and adults in topics of sustainability stimulating the critical analysis for solutions of our current social issues such as health, hunger, economic, and social inequalities, without jeopardizing the resources that will be needed by future generations (ASEA, 2014). E-Commerce: To empower family owned businesses through the utilization of technology to open new sources of innovation and foster entrepreneurship. Youth advocacy and civil involvement: engage the community in the political process. Promote community engagement and recruitment opportunities.

c. How will the funds be expended?



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Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Will be responsible for the daily operation, management and accounting of the center. Also will coordinate relief efforts with the key governmental agencies for disasters relief plan implementation.	50,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Assistant to the Executive Director answering phone calls and attending patrons looking for assistance on a daily basis at the center. Help with records management and filing.	25,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, utilities.	70,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction, renovation, land planning, and engineering	1,000,000
TOTAL		1,145,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

A business incubator to develop self-sustaining family services to include technical assistance, entrepreneurial workshops, computer learning, bookkeeping services, English classes among others. The Center will provide our



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community and cultural organizations a place where they can teach, train and develop the next generation of artists in music, dancing, painting, cooking, sewing, and much more. Through the education of our children and adults in topics of sustainability stimulating the critical analysis for solutions of our current social issues such as health, hunger, economic, and social inequalities, without jeopardizing the resources that will be needed by future generations (ASEA, 2014). E-Commerce: to empower family owned businesses through the utilization of technology to open new sources of innovation and foster entrepreneurship. Youth advocacy and civil involvement: engage the community in the political process. Promote community engagement and recruitment opportunities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

More than 800 individuals.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Center will provide our community a place where they can be assimilated into the American culture. Increase the voting registration. Methodology to measure will be the creation of new jobs and subsequent employment. Through the education of our children and adults in topics of sustainability and stimulating the critical analysis for solutions of our current social and economic issues.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Upon evaluation, rigid compliance with suggested improvements measures. Non compliance would result in a 10% reduction of any recurrent funding until it is fully corrected.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Fiesta de Pueblo, Inc.

**13. Requestor Contact Information:**

- a. **Name:** Juan Pagan
- b. **Organization:** The Puerto Rican Hispanic Chamber Palm Beach County
- c. **Email:** paganjj1@aol.com
- d. **Phone Number:** (561)602-8525

**14. Recipient Contact Information:**

- a. **Organization:** Fiesta De Pueblo, Inc
- b. **County:** Palm Beach
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College



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☐ Other (Please specify)

**d. Contact Name:** Santos Arroyo

**e. E-mail Address:** info@fiestadepueblo.com

**f. Phone Number:** (561)889-6527

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**