



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Busses for Florosa Elementary Along Hurlburt AFB corridor

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 12/04/2017

4. **Project/Program Description:**

This will purchase ten (10) 77 passenger buses and 1 mini-bus. This will allow for a flexible schedule at Florosa elementary which will enable the district to ease traffic flow along Highway 98 by Hurlburt Air Force base and reduce mission impact.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,200,000	1,200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	324,000	21.3%
Other	0	0.0%
TOTAL	324,000	21.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,524,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The measurable outcome will be a reduction of traffic backed up on the military base, which is creating a force readiness issue for Hurlburt AFB.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These buses will allow for a "stand alone" bus service for the approximately 700 students at Florosa Elementary, which is geographically isolated from the rest of the school district.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Ten (10) 77 passenger and 1 mini school bus	1,200,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Salary and benefits to be paid by the Okaloosa County School	324,000



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	District	
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,524,000

d. What are the direct services to be provided to citizens by the appropriations project?

Thousands of Okaloosa and Santa Rosa County residents leaving Hurlburt Air Force Base are severely impacted by the traffic back up as this school enters the traffic each work day. By having buses that can move students off the base release cycle, traffic on base will be greatly improved helping with force readiness and potential future Base, Realignment and Closure commissions (BRAC).

e. Who is the target population served by this project? How many individuals are expected to be served?

The active duty military and civilian employees at Hurlburt AFB who are now unable to easily commute home after work, and impacting on-base traffic.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in Hwy 98 traffic at peak hours. FDOT and Okaloosa County Public Works have conducted surveys of the current situation, and results will be measured against those surveys.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Henry Kelley
- b. **Organization:** Okaloosa County School District
- c. **Email:** henry.kelley@okaloosaschools.com
- d. **Phone Number:** (850)833-9999

14. Recipient Contact Information:



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- a. Organization:** Okaloosa County School District
- b. County:** Okaloosa
- c. Organization Type:**
- For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) K-12
- d. Contact Name:** Nick Kootsouradis
- e. E-mail Address:** kootsouradisN@okaloosaschools.com
- f. Phone Number:** (850)689-7117

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name:** None
- b. Firm:** None
- c. Email:**
- d. Phone Number:**