



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Circus Arts Conservatory Educational Center

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 12/05/2017

4. **Project/Program Description:**

Civil engineering, architecture, structural, mechanical, electrical, plumbing, fire protection and planning for an educational center located on the Circus Arts Conservatory campus.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	250,000	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$1 Million

### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Move forward with the educational classroom renovations at the CAC campus

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Civil engineering, architecture, structural, mechanical, electrical, plumbing, fire protection, and planning for an educational center located on the Circus Arts Conservatory campus. The center, once built, will provide classroom facilities along with opportunities for arts integration and education throughout the region in collaboration with the Center for PAInT at the University of South Florida, Sarasota-Manatee.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Civil Engineering, architecture, structural, mechanical, electrical, plumbing, fire protection and planning work.	250,000
TOTAL		250,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

A safe facility, increased programming, and educational opportunities

**e. Who is the target population served by this project? How many individuals are expected to be served?**

At-risk youth, developmentally disabled persons, physically disabled persons, grade and high school students, university/college students, teachers, and the community through programming.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefit/outcome through building and renovation of facilities is to strengthen arts education and culture regionally, statewide, and nationally. The project will make arts education accessible and enjoyable for everyone. Additional educational programming, teacher training, partnerships, and participation will improve quality of education. STEM education is taught through the Circus Arts. Additionally, ongoing renovations project economic regional impact to be more than \$6 million annually, up from \$3 million. Additional campus growth will increase impact.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return of funds

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Circus Arts Conservatory owns the building/facility. The School Board of Sarasota County owns the property and leases the property to the Conservatory.

**13. Requestor Contact Information:**

**a. Name:** Jennifer Mitchell

**b. Organization:** Circus Arts Conservatory



# *The Florida Senate*

## *Local Funding Initiative Request - Fiscal Year 2018-2019*

- c. Email: jmittchell@circusarts.org
- d. Phone Number: (941)355-9335

### **14. Recipient Contact Information:**

- a. Organization: Circus Arts Conservatory
- b. County: Sarasota
- c. Organization Type:
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. Contact Name: Jennifer Mitchell
- e. E-mail Address: jmittchell@circusarts.org
- f. Phone Number: (941)355-9335

### **15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: