



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Tampa Bay Advanced Manufacturing Institute

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 12/05/2017

4. **Project/Program Description:**

Advanced Manufacturing Skill Training Program

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
530,000		530,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	194,000	24.4%
State (excluding the amount of this request)	0	0.0%
Local	72,600	9.1%
Other	0	0.0%
TOTAL	266,600	33.5 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 796,600

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		400,000	400,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to train 260 individuals for placement into advanced manufacturing jobs, and for 60 youth to attend camps to learn about manufacturing and engineering occupations.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Pre-vocational and On The Job training activities will be provided to prepare unskilled workers to gain access to occupations in high demand and with opportunities for career advancement. Youth will gain skills and knowledge of manufacturing and engineering concepts. Pre-Vocational classroom activities range from 3 - 7 weeks and include Mechatronics, Robotics, Soldering, CAD/3D Printing, and Machining. All of the curriculums are designed to result in the participant earning industry certifications.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Indirect Cost Rate of Approximately 10%	48,180
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	Instructors, Career Counselors, Placement specialists.	175,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Fusion 360 and/or Solid Works license, on the job training wages, classroom supplies, facility, outreach, and communications.	281,820
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Contract Instructors.	25,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		530,000

d. What are the direct services to be provided to citizens by the appropriations project?

Classroom training, on the job training, soft skills training, career counseling, and job placement.

e. Who is the target population served by this project? How many individuals are expected to be served?

Unskilled labor and youth. 215 individuals with State funds, 320 total served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

90% of all enrollee's will earn industry recognized certification and 80% of all unskilled labor served will be placed into employment.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduce the amount of revenue if 100% of enrollment is not met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Edward Peachey
- b. **Organization:** WorkNet Pinellas DBA Science Center of Pinellas
- c. **Email:** epeachey@careersourcepinellas.com
- d. **Phone Number:** (727)480-7116



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14. Recipient Contact Information:

a. Organization: Worknet Pinellas

b. County: Hillsborough, Pinellas

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Edward Peachey

e. E-mail Address: epeachey@careersourcepinellas.com

f. Phone Number: (727)480-7116

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Carole Duncanson

b. Firm: CLD & Associates

c. Email: carolecld@aol.com

d. Phone Number: (954)240-3110