



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Deerfield Beach - Beach Lots

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 12/07/2017

4. **Project/Program Description:**

The funds will be used to purchase 3 privately owned lots of Deerfield Beach. The City Deerfield Beach currently owns a portion of the lots on the Beach, acquiring the additional lots will be used for public access and enjoyment on the beach

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	20.0%
Other	0	0.0%
TOTAL	250,000	20.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,250,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To purchase 3 private lots on beach

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

To provide more access to residents and visitors visiting the beach.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	0	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Access to the beach area

e. Who is the target population served by this project? How many individuals are expected to be served?

General public

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased tourism- provide additional beach access to residents and additional space for tourist to enjoy the beach. Number of visitors on the beach.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables or performance measures are not met the City will not request reimbursement or return funds to the State Agency.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Deerfield Beach

13. Requestor Contact Information:

- a. **Name:** Burgess Hanson
- b. **Organization:** City of Deerfield Beach
- c. **Email:** chmgrpc2@deerfield-beach.com
- d. **Phone Number:** (954)480-4263

14. Recipient Contact Information:

- a. **Organization:** City of Deerfield Beach
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

d. Contact Name: Vickki Placide-Pickard

e. E-mail Address: vplacide-pickard@deerfield-beach.com

f. Phone Number: (954)571-2675

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Heather Turnbull

b. Firm: The Rubin Group

c. Email: turnbullh@rubingroup.com

d. Phone Number: (850)681-9111