



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** South Daytona - Railroad Supplemental Safety Measures

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

To install supplemental safety measures (engineering improvements) and additional signage as recommended by a full diagnostic review team at existing vehicle and pedestrian railroad crossings to enhance safety and reduce the number of collisions. These additional safety measures will also allow the creation of a joint Quiet Zone between South Daytona and Daytona Beach.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	200,000	200,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 200,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to improve pedestrian and vehicle safety at railroad intersections and create a Quiet Zone that will significantly reduce noise pollution and enhance the quality of life for residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Engineering improvements include installation of 9" non-mountable curbing, widening of road and crossing surface, median separation, relocation of crossing gates and additional signage.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Safety Engineering and Construction	200,000
TOTAL		200,000

d. What are the direct services to be provided to citizens by the appropriations project?

Safer railroad crossings will create the opportunity for a joint South Daytona-Daytona Beach project to create quieter railroad crossings, and reduce noise pollution and the risk of accidents.

e. Who is the target population served by this project? How many individuals are expected to be served?

All vehicles and pedestrians utilizing railroad crossings as they traverse South Daytona and applicable areas of Daytona Beach. The Annual Average Daily Traffic (AADT) on applicable roads totals 41,045.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits include protecting the general public from harm, improving transportation conditions, improving safety and reducing noise pollution. Methodologies employed will include the utilization of the FRA-Quiet Zone Risk Calculator and annual data review to quantify the number of incidents at crossings and the number of train horns sounded annually.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

A non-performance retainage may be assessed or forfeiture of funds, if deficiency is not satisfactorily resolved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of South Daytona

13. Requestor Contact Information:

- a. **Name:** Joseph W. Yarbrough
- b. **Organization:** City of South Daytona
- c. **Email:** jyarbrough@southdaytona.org
- d. **Phone Number:** (386)322-3014

14. Recipient Contact Information:

- a. **Organization:** City of South Daytona
- b. **County:** Volusia
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Joseph W. Yarbrough

e. E-mail Address: jyarbrough@southdaytona.org

f. Phone Number: (386)322-3014

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Doug Bell

b. Firm: Metz, Husband & Daughton, PA

c. Email: doug.bell@mhdfirm.com

d. Phone Number: (850)205-9000