



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Flagler College-Hotel Ponce de Leon Disaster Recovery

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Repair, repaint, and clean structural concrete walls, trim, decorative details, repair wood trim, windows, and doors; install waterproof material under clay barrel tile roof on buildings, natural disaster prevention/protection such as water barriers at ground level to prevent flooding; conserve decorative materials and finishes; restore and install hurricane protection on upper level Tiffany stained glass windows in Dining Hall

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	1,000,000	50.0%
TOTAL	1,000,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Restore historic structure and decorative materials and finishes

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Education and community outreach

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Project Management/Grant Administrator	25,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Architectural and Engineering Fees	200,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	General Construction	775,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Education/community outreach

e. Who is the target population served by this project? How many individuals are expected to be served?

University/college students, high school students, elderly persons, economically disadvantaged persons, >3,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Benefit: Provide educational experiences for the traditional and non-traditional students. Natural disaster-hurricane/flood protective measures allows the college to remain open and provide educational/community serves. Methodology: Better facilities and environment improves student success and ability to get jobs after graduation.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withheld state funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Flagler College

13. Requestor Contact Information:

- a. **Name:** David L. Carson
- b. **Organization:** Flagler College
- c. **Email:** dcarson@flagler.edu
- d. **Phone Number:** (904)819-6479

14. Recipient Contact Information:

- a. **Organization:** Flagler College
- b. **County:** Saint Johns
- c. **Organization Type:**
 For Profit



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- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: David L. Carson

e. E-mail Address: dcarson@flagler.edu

f. Phone Number: (904)819-6479

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: David Browning

b. Firm: Southern Strategy Group

c. Email: browning@sostrategy.com

d. Phone Number: (850)671-4401