



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Safe Harbor Boys Home Dock Replacement

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 11/29/2017

4. **Project/Program Description:**

Replace 8,000 square feet of docks that were destroyed by Hurricane Irma and a tornado.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	350,000	350,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	6,800	1.9%
TOTAL	6,800	1.9 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 356,800

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Safe Harbor Boys Home serves adolescent boys who have experienced neglect, abuse, or have lost one or more parents to death, divorce, desertion, incarceration or for other reasons are unable to live in a home with their guardian. All boys attend the on-campus school Safe Harbor Maritime Academy. The academy is similar to a therapeutic boarding school, but it uses disciplined maritime and seamanship training as a therapeutic framework for helping turn around at-risk teenage boys. Safe Harbor features a team of professionals who provide a secure, stable, and structured alternative to harsher juvenile programs or more expensive therapy. Boys in minor trouble with the law or who are exhibiting bad behavior or disrespect are taught responsibility, self-respect and respect for others through around the clock mentoring and counseling.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Safe Harbor Boy's Home seeks assistance in completing vital infrastructure repairs to enable us to resume normal operation of the program, and expand to serve more young men. We receive 25 ~ 30 calls per day from parents / grandparents looking for a program for young men, and as the infrastructure suffers, so does our ability to serve young men.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Full dock replacement enables boys to live on their boats - housing access (additional info avail.)	350,000
TOTAL		350,000

d. What are the direct services to be provided to citizens by the appropriations project?

The program is boat based, and the docks and buildings have been destroyed and sustained damage by Irma and concurring tornado. Our goal is to get back to serving 15 boys, and as the dock project proceeds, expand the program to serve up to 25 boys.

e. Who is the target population served by this project? How many individuals are expected to be served?

Young men. Current served 15 boys and need to expand up to 25 boys.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe Harbor will be able to serve more boys - goal is 25 in the program

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial penalties based on mutually agreed upon performance guarantees

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Dr. (Mrs.) Robbie Smith, CEO and Founder, Mr. Doug Smith, Founder

13. Requestor Contact Information:

a. Name: Jim Filmont

b. Organization: Safe Harbor Boys Home



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- c. **Email:** Jim.Filmont@boyshome.com
- d. **Phone Number:** (904)334-8284

14. Recipient Contact Information:

- a. **Organization:** Safe Harbor Boys Home
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jim Filmont
- e. **E-mail Address:** Jim.Filmont@boyshome.com
- f. **Phone Number:** (904)334-8284

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**