



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Dade City Dade Oaks Stormwater Pond

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/11/2017

4. **Project/Program Description:**

The City purchased the Dade Oaks property in 2016 and would like to restore the development to what it once was: a pond. BENEFITS: (1) Alleviate flooding in areas of NE Dade City and restore this area to an acceptable level of service as defined by the City of Dade City Stormwater Master Plan: Dade Oaks lies within a closed basin of Dade City that its only means of discharge is a stormwater pump. During large storm events, the pumping system is inadequate to keep up with the generated stormwater and the area begins to flood. (2) Provide a public amenity using the pond as a water feature: Add an observation pier and sidewalk along the pond. (3) Provide an improvement to water quality in the area resulting in a cleaner discharge to the Withlacoochee River Basin: A water quality component will be added to the pond design to treat the stormwater generated in the area before it outfalls into the Withlacoochee River Basin. (4) Eliminate the need for stormwater pumps which are costly.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	14.3%
Other	0	0.0%
TOTAL	250,000	14.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,750,000



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Dade City expects the project to restore the storm water Level of Service to comply with the Dade City Storm water Master Plan.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Dade City expects the project to restore the storm water Level of Service to comply with the Dade City Storm water Master Plan.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Administrative Services	50,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	1,700,000
TOTAL		1,750,000

d. What are the direct services to be provided to citizens by the appropriations project?

Citizens would experience a reduction of flooding in the Northeast portion of Dade City.

e. Who is the target population served by this project? How many individuals are expected to be served?

The Northeast portion of Dade City will benefit from this project.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dade City expects the project to restore the storm water Level of Service to comply with the Dade City Storm water Master Plan. The outcome will be measured by the lowering of the flood-stage elevations of 1.7'+/- for a 25 year-24 hour design storm.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Dade City will be the entity and owners of the facility.

13. Requestor Contact Information:

- a. **Name:** William Poe, Jr.
- b. **Organization:** City of Dade City
- c. **Email:** wpoe@dadecityfl.com
- d. **Phone Number:** (352)521-1499

14. Recipient Contact Information:



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a. Organization: City of Dade City

b. County: Pasco

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Joseph DeBono

e. E-mail Address: jdebono@dadecityfl.com

f. Phone Number: (352)523-5050 Ext. 401

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (Please describe): Hazard Mitigation Grant Program
- ☐ N/A

17. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

Construction Plans are complete and shovel ready.



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19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

Construction is estimated to take 18 months from time of Notice to Proceed.