Local Funding Initiative Request - Fiscal Year 2018-2019

1. Title of Project: S.A.L.A.D. Pro Bono Equal Access to Justice

Senate Sponsor: Jose Rodriguez
 Date of Submission: 12/11/2017

Project/Program Description:

Pro-Bono foreclosure and credit legal assistance to eligible participants

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Legal Affairs and Attorney General

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 250,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4
- c. What is the most recent fiscal year the project was funded? 2017-18
- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		75,000	75,000

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Pay 2 attorneys and legal assistants to provide pro-bono direct services to program participants

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide pro-bono services to eligible families and/or individuals

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
☐Executive Director/Project Head Salary and Benefits		
☑Other Salary and Benefits	Attorney / case managers	180,000
☑Expense/Equipment/Travel/Supplies/Other	Expense/other	55,000
□Consultants/Contracted Services/Study		
Operational Costs		
☐Salary and Benefits		



Local Funding Initiative Request - Fiscal Year 2018-2019

□Expense/Equipment/Travel/Supplies/Other		
☑Consultants/Contracted Services/Study	Accounting/taxes/financial/otj er	15,000
Fixed Capital Construction/Major Renovation		
☐Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

To provide pro bono direct legal services to program participants

e. Who is the target population served by this project? How many individuals are expected to be served?

All eligible residents of Miami-Dade County with maximum income of 275% of Federal Poverty Guidelines. The project will serve approximately 250 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide pro bono services to eligible families and/or individuals to protect their property interests or rights under Florida Statute. Through intake filings that are monitored through quarterly reports.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

 The program has shown documented success in community and standard penalty, if any, should suffice.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

<u>n/a</u>

13. Requestor Contact Information:

a. Name: Erick Deeb

b. Organization: Spanish American League Against Discrimination

c. Email: info@saladonline.orgd. Phone Number: (305)854-2663

14. Recipient Contact Information:

a. Organization: Spanish American League Against Discrimination

b. County: Miami-Dadec. Organization Type:

O For Profit



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- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- ⊙ Other (Please specify) Not for profit corporation

d. Contact Name: Angel Gutierrez

e. E-mail Address: Agutier859@aol.com

f. Phone Number: (305)778-1899

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Noneb. Firm: Nonec. Email:

d. Phone Number: