



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** COACH Youth Empowerment Program YEP

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

Prevent 100 Juveniles from crime, create jobs and reduce taxes, YEP is a 90 day intervention and prevention program for juveniles ages 10-17 upon completing 21 day in the Civil Citation Program.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Juvenile Justice

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
491,500		491,500

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 491,500

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Prevent re-offending, save taxes.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Parent/guardian and juvenile field trips, computer classes, mock job interviews/life skills, Four Stages of Manhood and Womanhood.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Director	50,000
<input checked="" type="checkbox"/> Other Salary and Benefits	Assistant Director	35,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	travel, computer supplies, 200 uniforms, textbooks, workshops/seminars	150,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input checked="" type="checkbox"/> Salary and Benefits	Staff salaries/benefits Outreach specialist, secretary etc.	100,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Newsletter- incentives supplies travel	106,500
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Consultants, Bookkeeper/CPA Contracted Services	50,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		491,500

d. What are the direct services to be provided to citizens by the appropriations project?

Encourage self-worth of parents/guardian and juveniles; Communication between juveniles, parents, Law-enforcement officers; Awareness of effects of crime, drugs, peer pressure; Field trips; Teach juveniles to mentor peers

e. Who is the target population served by this project? How many individuals are expected to be served?

ACE program will enroll 100 juveniles that meet one or more of the following target population requirements: A parent presently incarcerated, Enrolled in a D or a F school, Enrolled In Civil Citation Program, receive free/reduced lunch.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Gain Knowledge to avoid drug/crime, opportunities to become law-abiding citizens, reduction of school dropouts and teenage parents, reduce re-offending.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Confirm the alleged deliverable/performance are factual. if true, allow time for correction. Demand the timeline Meet ninety (90)days for 2 hours twice a week. Duration October 2018 -September 2019.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Facilities will be leased. The relationship as Tenant and Landlord.

13. Requestor Contact Information:

- a. **Name:** Reverend Willie Dixon Director
- b. **Organization:** COACH FOUNDATION, Inc.



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- c. Email: wdixon2588@aol.com
- d. Phone Number: (813)966-5844

14. Recipient Contact Information:

- a. Organization: COACH FOUNDATION, Inc.
- b. County: Hillsborough, Pinellas
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Reverend Willie Dixon Director
- e. E-mail Address: wdixon2588@aol.com
- f. Phone Number: (813)966-5844

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone Number: