



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Trayvon Martin Foundation STEM & Youth Empowerment Summit

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

TMF STEM & Youth Empowerment Summit is an annual 2 day conference for Miami & Broward County middle and high school youth that teaches conflict resolution, gun violence prevention, self-esteem, and empowers the youth to create solutions for problems in their communities with the guidance of a distinguished panel of professionals, and university and high school leaders. In addition previous featured speakers such as the US Secretary of Education and the Deputy Secretary of the Department of Education have informed students of educational opportunities in STEM. 10 students who attended the 2nd conference held this year as well as the 2018 STEM & Y.E.S. Summit will be sponsored to attend a week long STEM Camp. They will be paired with a University STEM student in their area of interest prior to attending camp. They will continue to be mentored by the student after arriving home. Students will speak with University counselors to learn the academic areas of coursework they need.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
101,371		101,371

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	30,000	22.8%
TOTAL	30,000	22.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 131,371



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9. Previous Year Funding Details:

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Students will learn alternative methods of resolving conflicts. Students will be more motivated to use this information as a means to reduce conflict in their environments. Students will be more aware of educational opportunities especially those with less income disparity such as STEM. Students will be more comfortable and motivated to pursue STEM careers.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

2500 students will attend a 2 day youth summit with break out sessions on reducing teen & gun violence; conflict resolution workshops, educational forms and planning, etc. In the summer 10 students will attend a 7 day STEM & Robotics Camp (Embry Riddle) where they will meet their Year-Round University Mentors for STEM camp participants.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Summit Venue for 2500 youth participants 2 days; Student Transportation for 2500 youth participants 2 days; Food 2500 youth 2 days; Printing & Program Materials; Sound & Technology Budget for summit; Speaker Fees & Travel; 10 Overnight Weeklong STEM Aviation & Robotics Camp registration fees, campus housing; Nominal stipends for 10 yearlong STEM University student mentors; Transportation for 10 STEM camp participants to Embry Riddle Aeronautical University	101,371
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		101,371

d. What are the direct services to be provided to citizens by the appropriations project?

At risk youth will be empowered to create proactive solutions to the problems in their schools and communities as well as practice conflict resolution skills learned as an alternative to violence. Youth will also be more aware of opportunities in education, STEM, and how to prepare for and finance those opportunities.

e. Who is the target population served by this project? How many individuals are expected to be served?



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The target populations are: At-risk youth, youth at risk for violence and economically disadvantaged youth in Miami Dade and Broward Counties aged 12-17. The combined target for TMF STEM & Youth Empowerment Summit is 2500 youth.

- f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved Quality of education; enhanced economic Self-sufficiency; divert participants from Juvenile/Criminal Justice System; Decrease youth violence among participants. The outcomes will be measured by baseline survey and counselor information. The Trayvon Martin Foundation will monitor participants progress through future surveys; testimonials provided by participants; follow ups and Exit interviews.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If the summit and related activities do not take place funds would be returned.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- a. Name:** Sybrina Fulton
- b. Organization:** Trayvon Martin Foundation
- c. Email:** Stephanie@TrayvonMartinFoundation.org
- d. Phone Number:** (305)626-0193

- 14. Recipient Contact Information:**

- a. Organization:** Trayvon Martin Foundation
- b. County:** Miami-Dade
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Sybrina Fulton
- e. E-mail Address:** Stephanie@TrayvonMartinFoundation.org
- f. Phone Number:** (305)626-0193

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. Name:** None
- b. Firm:** None



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c. Email:

d. Phone Number: