



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Hialeah Connecting Tunnel

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 12/12/2017

4. **Project/Program Description:**

Construction of a connecting tunnel between the Jose Caragol Jr Emergency Operations Center (808 East 56th Street, Hialeah, FL 33010) and the Eddie del Toro Police Training building (5601 East 8th Avenue, Hialeah, FL 33013).

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Executive Office of the Governor

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	55,000	55,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	55,000	50.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	55,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 110,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project is intended to provide a connecting tunnel of approximately 200 square feet between the Emergency Operations Center (EOC) and the adjacent Eddie del Toro Police Training building. The EOC at this time is 5,425 square feet and this space is for 8 different municipal governmental agencies out of Miami Dade County and their staff. This project will increase the capacity and accessibility of facilities, rooms, and offices large enough to support the 8 agencies and comfortably execute efficient communication with essential services (Police and Fire) and the public in times of crisis.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction and ongoing maintenance of the connecting walkway tunnel

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	All costs for the construction of the connecting tunnel: Design (\$5,000), Permits (\$1,500), Shell (\$25,000), Doors (\$2,500), Access Control (\$2,500), Electrical (\$6,000), Mechanical (\$4,000), Roofing (\$5,000), and Finishes (\$3,500)	55,000
TOTAL		55,000

d. What are the direct services to be provided to citizens by the appropriations project?

Citizens shall receive the direct and proximate benefit by and through the continuity of their respective municipal governments ability to maintain police and fire services to locations in need and by securing the 8 agencies working out of the EOC, and the ability to communicate with the public through social media, news reports, radio, etc., in times of crisis.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately over 450,000 citizens are affected. This EOC services the City of Hialeah, Medley, Hialeah Gardens, Virginia Gardens, Miami Lakes, Miami Springs, Opa Locka and Doral.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased capacity and mobility between the Emergency Operations Center and the Police Training building that shall provide for an augmentation of the EOC's 8 participating agencies staffing ability to sustain constant and effective communication with essential services (Police and Fire) and the general public as necessary in a state of emergency in order to protect citizens and mitigate the loss of lives. The outcome measure shall be increased square footage added to house the eight represented cities and their staff during times of crisis in Miami Dade county.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funding for the City's EOC could be transferred to another EOC project /allowable use of funds within the same fiscal year in lieu of recapture.



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- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Hialeah

- 13. Requestor Contact Information:**

- a. **Name:** Carlos Hernandez
- b. **Organization:** City of Hialeah
- c. **Email:** aquintana@hialeahfl.gov
- d. **Phone Number:** (305)883-8040

- 14. Recipient Contact Information:**

- a. **Organization:** City of Hialeah
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Annette Quintana
- e. **E-mail Address:** aquintana@hialeahfl.gov
- f. **Phone Number:** (305)883-8040

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Andreina Figueroa
- b. **Firm:** ADF Consulting
- c. **Email:** adf@adfconsulting.com
- d. **Phone Number:** (786)586-7001