



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** The Commons at Speer Village

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

The Commons at Speer Village Phase 1 will be a six (6) unit, eight (8) person affordable housing development project for persons with developmental and intellectual disabilities.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Agency for Persons with Disabilities

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
306,594		306,594

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	412,000	27.1%
Local	575,000	37.9%
Other	225,000	14.8%
TOTAL	1,212,000	79.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,518,594

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Low income Persons with Disabilities will be provided affordable supportive housing and support services that will improve their skills and result in greater independence.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

A Supportive Living Coach will provide case management to residents that will include but not be limited to service linkages such as medical, social, economic, life skills and advocacy.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Architect Fees, Legal, Impact Fees, Developer Fees	264,594
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Furniture and Supplies for 6 units @ \$7,000 per unit	42,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		306,594

d. What are the direct services to be provided to citizens by the appropriations project?

People in supportive housing use costly systems like emergency health services less frequently and are less likely to be incarcerated. Supportive housing can aid people with disabilities in getting better health care which results in better health outcomes.

e. Who is the target population served by this project? How many individuals are expected to be served?

Eight (8) Individuals with developmental and/or intellectual disabilities who have incomes below 60 percent of the areas AMI will be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Supportive, affordable housing will greatly improve housing stability for the developmentally disabled as well as health outcomes. This outcome will be measured through periodic assessments that evaluate residents housing stability and overall health and wellness.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contracted agency could consider giving agency a small financial penalty for failure to meet a performance improvement plan related to deliverables or performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The relationship is the same.

13. Requestor Contact Information:

- a. **Name:** Mark Wickham
- b. **Organization:** Youth and Family Alternatives, Inc.
- c. **Email:** mwickham@yfainc.org
- d. **Phone Number:** (585)314-5830

14. Recipient Contact Information:



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a. Organization: Youth and Family Alternatives, Inc.

b. County: Pasco

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Mark Wickham

e. E-mail Address: mwickham@yfainc.org

f. Phone Number: (585)314-5830

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Ron Pierce

b. Firm: RSA Consulting Group, LLC

c. Email: ron@rsaconsulting.com

d. Phone Number: (813)777-5578