



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** I-75 and Overpass Road Interchange Design/Build Project

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

Construction of a new diamond interchange at I-75 and Overpass Road.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	15,000,000	15,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	37,100,000	71.2%
Other	0	0.0%
TOTAL	37,100,000	71.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 52,100,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY <u>2017-18</u></b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>		<b>15,000,000</b>	<b>15,000,000</b>

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Relieve existing/future traffic congestion at nearby I-75 interchanges (SR 52 and SR/CR 54), and improve local and regional traffic flow in the project area. The site of the proposal will provide critical access to the thriving Wesley Chapel market, recognized as one of the nation's top 40 fastest growing communities.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improve transportation conditions by decreasing traffic at nearby interchanges. Increase or improve economic activity within the area of the interchange.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Design and Construction	15,000,000
TOTAL		15,000,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Improve vehicular, pedestrian/bicycle, transit and freight opportunities.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Tampa Bay Region - Interchange will be expected to serve >100,000 vehicle trips per day.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Decrease traffic at nearby interchanges which will be measured by traffic counts. Increase jobs in the area which will be measured by the number of jobs created.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Loss of funding in the applicable fiscal year.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Pasco County

**13. Requestor Contact Information:**

- a. **Name:** Margaret Smith
- b. **Organization:** Pasco County Engineering Services
- c. **Email:** mwsmith@pascocountyfl.net
- d. **Phone Number:** (727)847-8140

**14. Recipient Contact Information:**

- a. **Organization:** Pasco County Board of County Commissioners
- b. **County:** Pasco
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity



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## *Local Funding Initiative Request - Fiscal Year 2018-2019*

☐ University or College

☒ Other (Please specify) County Government

**d. Contact Name:** Deborah Bolduc

**e. E-mail Address:** dbolduc@pascocountyfl.net

**f. Phone Number:** (727)847-8140

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** Ralph Lair

**b. Firm:** Pasco County Board of County Commissioners

**c. Email:** rlair@pascocountyfl.net

**d. Phone Number:** (352)521-5116