



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida Memorial University - Multi-Purpose Track & Field

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 12/06/2017

4. **Project/Program Description:**

This Project will encompass a track and multi-purpose field complex consisting of a sports field to host football, soccer and track activities with bleachers, a scoreboard and field lighting for evening events.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,000,000	57.1%
Other	0	0.0%
TOTAL	2,000,000	57.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Constuction of a track and multi-purpose field complex consisting of a sports field to host football, soccer and track activities with bleachers, a scoreboard and field lighting for evening events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Will host football, intramural sports, soccer and track activities for the University and the local community

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction cost to cover completion of track & field as allocated and committed funding of \$2,000,000 is not sufficient to complete project.	1,500,000
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Encompass a track and multi-purpose field complex consisting of a sports field to host football, soccer and track activities with bleachers, a scoreboard and field lighting for evening events. In addition, it will provide a walking track and allow community sponsored venue serving the local community.

e. Who is the target population served by this project? How many individuals are expected to be served?

High School Students, College Students & General Public - Will serve over 1000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Physical Health - Provide an avenue for physical activity reducing obesity among students and the general public through dedicated and programmed physical activities associated with a track & field venue. Measurement of weight and body fat at the beginning and conclusion of predefined duration. Improve Quality of Education - Currently track & field athletic teams do not have a home track and field located on the campus to train and host events, all training and activities are off-site. Ability to train and host track meets at the main campus. Ability to train at campus and host track & field meets with the outcome of student and community engagement in attending these events.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Memorial University is the owner and entity.

13. Requestor Contact Information:

- a. **Name:** Cynthia Curry
- b. **Organization:** Florida Memorial University
- c. **Email:** cynthia.curry@fmuniv.edu
- d. **Phone Number:** (305)626-3614



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14. Recipient Contact Information:

a. **Organization:** Florida Memorial University

b. **County:** Miami-Dade

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Cynthia Curry

e. **E-mail Address:** cynthia.curry@fmuniv.edu

f. **Phone Number:** (305)626-3614

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Yolanda Cash-Jackson

b. **Firm:** Becker & Poliakoff, P.A.

c. **Email:** yjackson@bplegal.com

d. **Phone Number:** (954)985-4132