



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of Florida: St. Augustine Historic Building Roof Replacement

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 12/08/2017

4. **Project/Program Description:**

Ch. 267.1735 requires that UF ensure the long-term preservation of state-owned historic properties in St. Augustine. A shortage in annual maintenance funding does not allow for repair and replacement of roofs for properties. Ex: Historic preservation standards require that wood-shake roofs be replaced with wooden shakes (2x the cost). A recurring appropriation of \$250,000 per year, will be used to implement a 5-year plan for roof replacement and also provide for future maintenance of such.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Board of Governors

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project request enables the university to continue to meet its legislative commitment and will provide the necessary funding to assure the preservation and protection of the state's historical facilities.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The \$250,000 in recurring funds will facilitate the replacement of two to three wooden shake roofs per year pursuant to the Board of Directors 5-year plan, thus ensuring the long-term preservation of these state-owned properties as required in s. 267.1735, F.S.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Implementation of a 5-year plan for replacing roofs for 35 historic state-owned properties and annual maintenance of such as required in Chapter 267.1735 F.S.	250,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

The Historic district in St. Augustine is a state and national treasure and a major tourist attraction. These funds will facilitate the creation of a safe, cultural, and highly educational environment attracting many more tourists and students from all over the state, whom will benefit from their visit to the properties.

e. Who is the target population served by this project? How many individuals are expected to be served?

All students ranging from preschool to university/college as well as general public, tourists, and visitors are the target population served. More than 1,000 individuals are expected to be served by funding this request.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

S. 267.135, F.S. requires that UF facilitate an educational program for the state - Number of individual school groups/tourists visiting the historic properties; Increase tourism - Number of annual tourist visits

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Historic properties, consisting of 35 buildings, in St. Augustine are managed by the University of Florida.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

13. Requestor Contact Information:

- a. **Name:** President Kent Fuchs
- b. **Organization:** University of Florida
- c. **Email:** kent.fuchs@ufl.edu
- d. **Phone Number:** (352)392-1311

14. Recipient Contact Information:

- a. **Organization:** University of Florida
- b. **County:** Saint Johns
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Ed Poppell
- e. **E-mail Address:** ed.poppell@ufl.edu
- f. **Phone Number:** (352)538-4578

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Marion Hoffmann
- b. **Firm:** University of Florida
- c. **Email:** marionh@ufl.edu
- d. **Phone Number:** (850)270-4040