



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Habitat for Humanity Neighborhood Infrastructure

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

Habitat for Humanity of East and Central Pasco County has received a piece of property in Dade City that has the potential to turn 13 local and hardworking renters into Habitat Homebuyers. However, before Habitat for Humanity can begin work on this new small neighborhood, there is significant infrastructure work to be done. Habitat for Humanity has obtained a good estimate from Superior Siteworks, located in Dade City, FL. The estimate is \$276,783.75. Habitat for Humanity is working hard to obtain the necessary funds to begin the infrastructure work; however this could be a long term struggle to raise these funds.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	276,783	276,783

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 276,783

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Affordable Homeownership

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Infrastructure and construction of 13 new, single family dwellings

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction	276,783
<b>TOTAL</b>		<b>276,783</b>

**d. What are the direct services to be provided to citizens by the appropriations project?**

Affordable Homeownership

**e. Who is the target population served by this project? How many individuals are expected to be served?**

35-80 AMI, 13 homebuyers

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

13 first time homebuyers

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties in place for noncompliance are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Owner, Habitat for Humanity - Crystal Lazar, COO

**13. Requestor Contact Information:**

**a. Name:** John Finnerty

**b. Organization:** Habitat for Humanity of East & Central Pasco County, Inc.

**c. Email:** jfinnerty@habitatpasco.org

**d. Phone Number:** (352)567-1444

**14. Recipient Contact Information:**

**a. Organization:** Habitat for Humanity of East & Central Pasco County, Inc.

**b. County:** Pasco

**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity



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University or College

Other (Please specify)

**d. Contact Name:** John Finnerty

**e. E-mail Address:** jfinnerty@habitatpasco.org

**f. Phone Number:** (352)567-1444

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**