



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Morningside Drive extension

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

The primary objective of the new roadway is to serve as a reliever for an additional connector road centrally located between and parallel to two existing east-west oriented arterial roadways: Clinton Avenue and Meridian Avenue (State Road 52), thus providing additional eastbound and westbound travel options for area residents and visitors. The proposed roadway would also accommodate new development within the area, provide enhanced response times for emergency services, and serve as a corridor for extension of utility services. The proposed roadway will provide direct east-west access for Bayfront Hospital - Dade City.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
100,000	4,600,000	4,700,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 4,700,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary objective of the new roadway is to serve as a reliever for Clinton Avenue and Meridian Avenue (S.R. 52).

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Dade City will have a new roadway constructed.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Administrative Services	100,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Right-of-Way acquisition, Design, and Construction	4,600,000
TOTAL		4,700,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The direct services provided by the project to the citizens of Dade City and eastern Pasco County will be a direct connection to the only hospital in Dade City. This benefit and service will allow for reduced times for emergency services to City and Pasco County residents. A secondary direct service and benefit will be a reduction in traffic volumes for two parallel roadways that are nearing capacity.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens and visitors will benefit from the new roadway. 9,000 individuals are expected to be served by the new roadway.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcomes are reduced emergency response times to area residents and a reduction in traffic volumes for two parallel roadways.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties in place for noncompliance are sufficient.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Dade City will be the entity and owner of the facility

**13. Requestor Contact Information:**

- a. **Name:** William Poe Jr.
- b. **Organization:** City of Dade City
- c. **Email:** wpoe@dadecityfl.com
- d. **Phone Number:** (352)521-1449

**14. Recipient Contact Information:**

- a. **Organization:** City of Dade City
- b. **County:** Pasco



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**c. Organization Type:**

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

**d. Contact Name:** Joseph DeBono

**e. E-mail Address:** jdebono@dadecityfl.com

**f. Phone Number:** (352)523-5050 Ext. 402

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**