



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Bal Harbour Village – Roadway infrastructure improvements and rehabilitation

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/14/2017

4. **Project/Program Description:**

The goal of this project is to improve traffic flow, pedestrian flow, and safety of roadways and sidewalks of Collins Avenue and 96th Street in Bal Harbour Village. This will entail the removal, relocation and introduction of new signals, intersections, curb-cuts, sidewalks and plantings. Additionally, this will significantly improve traffic flow as this intersection is a main ingress and egress point for evacuation routes.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,618,576	1,618,576

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	8,000,000	83.2%
TOTAL	8,000,000	83.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 9,618,576

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Engineering and design of new intersections and renovations of existing intersections, signal timing improvements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This will entail removal, relocation and introduction of new signals, intersections, curb-cuts, and sidewalks. Additionally, this will significantly improve traffic flow as this intersection is a main ingress and egress point for evacuation routes.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Engineering and design of new intersections, renovations of existing intersections, removal of some intersections. Signal timing improvements.	1,618,576
TOTAL		1,618,576

d. What are the direct services to be provided to citizens by the appropriations project?

Improvement of average traffic flow within Bal Harbour Village by as much as 15% by improving traffic flow, pedestrian flow, and safety of roadways and sidewalks of Collins Avenue and 96th Street. This will entail removal, relocation and introduction of new signals, intersections, curb-cuts, and sidewalks. Additionally, this will significantly improve traffic flow as this intersection is a main ingress and egress point for evacuation routes.

e. Who is the target population served by this project? How many individuals are expected to be served?

Village residents, residents of the region who live and work in this area, as well as tourists to South Florida. This intersection is a critical ingress and egress point for the area evacuation route.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of average traffic flow within the village of Bal Harbour by as much as 15%, which will be monitored and measured by contracted traffic studies.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Refund of funding allocated.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bal Harbour Village

13. Requestor Contact Information:

a. Name: Jorge Gonzalez

b. Organization: Bal Harbour Village



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- c. **Email:** jgonzalez@balharbourfl.gov
- d. **Phone Number:** [\(305\)866-4633](tel:(305)866-4633)

14. Recipient Contact Information:

- a. **Organization:** [Bal Harbour Village](#)
- b. **County:** [Miami-Dade](#)
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** [Jorge Gonzalez](#)
- e. **E-mail Address:** jgonzalez@balharbourfl.gov
- f. **Phone Number:** [\(305\)866-4633](tel:(305)866-4633)

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** [Ronald Book](#)
- b. **Firm:** [Ronald L. Book, P.A.](#)
- c. **Email:** ron@rlbookpa.com
- d. **Phone Number:** [\(305\)935-1866](tel:(305)935-1866)