



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of Florida Lastinger Center - Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Create and provide statewide accessible online training modules for school resource officers and department of juvenile justice detention officers on trauma informed care techniques to help students and children build resources and resiliency.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,500,000		1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		2,000,000	2,000,000

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to provide online training to School Resource Officers and Department of Juvenile Justice detention officers with trauma informed care techniques that can be used when dealing with youth. This training will provide information on how to recognize children impacted by trauma, behaviors associated with being a victim of trauma, and how to help children build trusting relationships and resources in the wake of trauma.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Create and provide statewide accessible online training modules for school resource officers and department of juvenile justice detention officers on trauma informed care techniques to help students and children build resources and resiliency. By ensuring school resource officers and department of juvenile justice detention officers have access to trauma informed care techniques that they utilize when dealing with youth will help develop more trusting relationships, help officers understand certain behaviors, allow for early detection of abuse or neglect, and help youth build resources and resiliency.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Instructional Designer will manage this project to include the time line, work plan, contracted Production company, contracted authors and content experts and the hosting platform	50,000



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	modifications.	
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	A team of 4 instructional designers will complete the authoring, editing and pre/post production work necessary for placement onto the Training/Learning Management System.	430,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Minor travel costs may be necessary to meet with content experts.	20,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Costs include: development and maintenance of digital platform to house online training modules; contracted production company to complete the filing of b-roll, animated effects and other features to the training modules. Additionally, authors and content experts may be engaged to assist with script-writing.	1,000,000
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

d. What are the direct services to be provided to citizens by the appropriations project?



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By ensuring school resource officers and department of juvenile justice detention officers have access to trauma informed care techniques that they utilize when dealing with youth will help develop more trusting relationships, help officers understand certain behaviors, allow for early detection of abuse or neglect, and help youth build resources and resiliency.

e. Who is the target population served by this project? How many individuals are expected to be served?

This project will directly serve all school resource officers who work with millions of KU12 students in public schools across Florida. This will particularly support their work with at risk youth.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This appropriation will provide support for the Center's programmatic operations to ensure the continued success of innovations that were developed as a result of state education policy, including Algebra Nation and Early Learning Florida, including fulfilling two unfunded mandates from HB 7069: (1) build a statewide literacy professional development system for prek-12 educators, coaches, and administrators in Florida and (2) lead the Committee on Early Grade Success to develop a system that ensures all students reach kindergarten fully prepared for academic success's.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Donald Pemberton
- b. **Organization:** University of Florida Lastinger Center
- c. **Email:** dpemberton@coe.ufl.edu
- d. **Phone Number:** (352)273-4103

14. Recipient Contact Information:

- a. **Organization:** University of Florida Lastinger Center
- b. **County:** Statewide
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Donald Pemberton



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e. E-mail Address: dpemberton@coe.ufl.edu

f. Phone Number: (352)273-4103

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jerry Mcdaniel

b. Firm: Southern Strategy Group

c. Email: mcdaniel@sostrategy.com

d. Phone Number: (850)566-6068