



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Law Enforcement Community Outreach

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 12/20/2017

4. **Project/Program Description:**

Appropriated funds will be disbursed by the FL Department of Law Enforcement on a dollar-for-dollar basis, up to \$50,000 for each participating county. Remaining funds at the end of the fiscal year will be returned to the State.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Law Enforcement

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	50.0%
Other	0	0.0%
TOTAL	250,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 500,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds will be used to start a pilot program for law enforcement community outreach across the state. Community outreach is essential for strengthening relations between law enforcement and those they serve, thus decreasing crime. The program will match funds raised by participating counties for food, beverages, and entertainment for community outreach events at a public venue open to the whole public, up to \$50,000. This program has been endorsed by the Florida Sheriff's Association.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The funds will provide food, beverage, and entertainment for community outreach events so that law enforcement and citizens can interact with one another in a positive environment. These funds will directly serve the public, as the entertainment and food will be free of charge for all who attend.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Funds may be used to purchase food, beverage, and entertainment for community events for five counties for one year. This may include any necessary supplies to feed those attending the event, up to the discretion of the county spending.	250,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The funds will provide food, beverage, and entertainment for community outreach events so that law enforcement and citizens can interact with one another in a positive environment. These funds will directly serve the public, as the entertainment and food will be free of charge for all who attend.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens in the five counties participating (greater than 10,000)

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Law enforcement will gain a better understanding of the community they serve in. And Citizens (particularly the youth) will see law enforcement in a positive light, thus reducing any negative image attached to wearing the uniform. These events will build rapport among law enforcement and citizens, thus leading to a reduction in crime. We will measure this reduction through comparing criminal arrests and reports, and juvenile detention from the 2017-2018 year to the 2018-2019 year.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The penalty will be the non-disbursement of funds. Moreover, unused funds will be returned to the state, thus only rewarding demonstrated efforts by each County to organize such events to benefit their respective communities.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Five counties will ultimately receive funds through disbursement by the FL Department of Law Enforcement. These include: Hillsborough, Pasco, Leon, St. Johns, and Collier.

**13. Requestor Contact Information:**

- a. **Name:** Alex Sarsfield
- b. **Organization:** Hillsborough County Sheriff's Office
- c. **Email:** ams14aa@gmail.com
- d. **Phone Number:** (813)598-3839

**14. Recipient Contact Information:**

- a. **Organization:** Hillsborough, Pasco, and Leon County Sheriffs
- b. **County:** Hillsborough, Leon, Pasco
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Chad Chronister
- e. **E-mail Address:** tstjohn@hcs0.tampa.fl.us
- f. **Phone Number:** (813)247-8200

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**