



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Jupiter Inlet Colony Neighborhood Rehabilitation Project

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 12/21/2017

4. **Project/Program Description:**

Neighborhood Rehabilitation project/ Septic to Sewer Project

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,380,000	2,380,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	2,996,329	53.3%
Other	240,965	4.3%
TOTAL	3,237,294	57.6 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,617,294

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18
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The Florida Senate

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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the funds will be to offset the cost of the Public sewer system, thereby reducing the overall assessment value to each resident.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities being performed are the installation of gravity sewer mains, manholes, sewer laterals to each house, lift station, road reconstruction and site restoration.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

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<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Installation of Public Sewer system	2,380,000
TOTAL		2,380,000

d. What are the direct services to be provided to citizens by the appropriations project?

Septic to sewer conversion, providing for the citizens to connect directly into a Public sewer and abandon their on-site septic tanks and drain field.

e. Who is the target population served by this project? How many individuals are expected to be served?

Residential properties. Approximately 453 (2016).

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The direct benefit is the ability to connect to a Public sewer system and abandon their on-site septic tanks/drain fields, eliminating the discharges into the groundwater/adjacent waterways. The outcome will be measured by the number of residents that connect.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The construction contract has liquidated damages for failure to meet substantial completion (\$150 per day) and final completion (\$75 per day)

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Loxahatchee River Control District (Sewer Authority) will be the end Owners of the Public sewer system facilities being installed. The Colony (the entity) will be paying for the facilities being installed to go from septic to a Public sewer system.

13. Requestor Contact Information:

- a. **Name:** Daniel Cumerford
- b. **Organization:** Jupiter Inlet Colony
- c. **Email:** comerford@jupiterinletcolony.com
- d. **Phone Number:** (561)746-3787

14. Recipient Contact Information:

- a. **Organization:** Jupiter Inlet Colony
- b. **County:** Palm Beach



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c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Daniel Cumerford

e. E-mail Address: comerford@jupiterinletcolony.com

f. Phone Number: (561)746-3787

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Keyna Corey

b. Firm: PA Consultants

c. Email: keynacorey@paconsultants.com

d. Phone Number: (850)566-9575

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Construction is currently ongoing, with road work and site restoration occurring.

19. What percentage of construction has been completed?

90%



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20. What is the estimated completion date of construction?

January 2018