



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Pahokee 1st Street Stormwater Improvements

2. **Senate Sponsor:** Kevin Rader

3. **Date of Submission:** 12/22/2017

4. **Project/Program Description:**

Constructing a reliable storm water infrastructure system which includes sidewalks while also improving the quality of life and protection against possible hurricanes. Storm water surges will be significantly reduced and control during severe weather occurrences. Prevention of flooding during natural disasters would significantly decrease for this community located directly on shores of Lake Okeechobee.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
8,895	651,105	660,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 660,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goals of this project are to design and construct stormwater improvements and pollutant control systems to reduce pollutants discharging from street runoff into waterways, as well as reduce flooding in private properties and City streets and walkways.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Storm water surges into local businesses and residential areas will be significantly reduced and controlled during rainy season, and during severe weather occurrences such as tropical storms and hurricanes. In addition, the main street corridor is the economic lifeline for the downtown area for this community and city. The proposed plans to renovate other amenities and mix-use space for which future exploration for business development will be possible if acceptable storm water prevention measures could be restored to modern codes and operation.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Pre-design, Engineering Development for Bids, Study of land, water, and natural environment for construction	3,550
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Field Study, Engineering Review and Pre-plan development	5,345
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Bid, Specifications, Planning, Mobilization, Project Management, and Construction	651,105
TOTAL		660,000

d. What are the direct services to be provided to citizens by the appropriations project?

Stormwater improvements, sidewalks, flood control measures

e. Who is the target population served by this project? How many individuals are expected to be served?

City residents and visitors

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve storm water management. Comparing the before and after results of access to traffic, decrease street and sidewalk flooding. Physical observation of water being retained in structures or swales for longer periods before running off into adjacent drainage ducts, and observation of less frequent flooding in roadways and walkways.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

To be determined by DEP

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Same



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

13. Requestor Contact Information:

- a. **Name:** Chandler Williams
- b. **Organization:** City of Pahokee
- c. **Email:** cwilliamson@cityofpahokee.com
- d. **Phone Number:** (561)924-5534

14. Recipient Contact Information:

- a. **Organization:** City of Pahokee
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Chandler Williams
- e. **E-mail Address:** cwilliamson@cityofpahokee.com
- f. **Phone Number:** (561)924-5534

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Jordan Conors
- b. **Firm:** Jordan Connors Group, Inc
- c. **Email:** Jordan@JordanConnors.com
- d. **Phone Number:** (904)206-1604

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

☐ N/A

18. What is the status of construction?

Planning and design stage

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

01/2019