



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** HANA's Campaign for Awareness on Human Trafficking & Teen Dating Violence

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/18/2017

4. **Project/Program Description:**

The goal of the Haitian American Nurses Association of Florida (H.A.N.A.), in conjunction with Florida National University and the Dr. José Regueiro Foundation, is to eradicate Human Trafficking, Domestic and Teen Dating Violence, and Missing and Exploited Children mainly in targeted underserved or low socioeconomic populations in Miami-Dade and Broward counties.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Children and Families

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
275,000	25,000	300,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

200,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Human Trafficking, and Teen and Dating violence is affecting young people of all social economic backgrounds; however, it is affecting those who are predominantly in underserved communities or have low socioeconomic backgrounds. Human trafficking is usually presumed to be refugees from other countries; however, this is not the case in Miami-Dade and Broward Counties. More and more of our young girls and boys from our schools and communities are being lured into slavery. Domestic and Teen dating violence is a big problem affecting youth in every community across the nation. Girls and boys from elementary school and even up into their college years are being solicited. It is reported that Florida ranked #3 in the nation for human trafficking cases. The Florida Department of Education has taken measures to adopt and implement policies prohibiting dating violence and abuse on school grounds.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

With this grant we intend to continue efforts to have 3 to 4 community awareness events/rallies every year. We anticipate spending \$30,000 on T-shirts; \$15,000 on food and drinks; \$10,000 on banners and flyers; \$5,000 on music; \$25,000 on labor; \$5,000 on janitorial services; \$10,000 on salaries; \$25,000 on renovation and remodeling of current space to provide face-to-face sessions; \$25,000 on tables, chairs, and desks for classroom sessions; \$50,000 for radio and TV shows (1/2 hour segments, 3-4 shows per month); and \$100,000 for Florida National University and Dr. Jose Reiguero Foundation consultants.

- c. How will the funds be expended?



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Executive Director to oversee project	10,000
<input type="checkbox"/> Other Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	T-Shirts \$30,000; Food & Drinks \$15,000; Banners \$10,000, Flyers, \$5,000 Music	60,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Florida National University and Dr. Jose Reguiero Foundation	100,000
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Janitorial \$5,000; \$25,000 labor	30,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Furniture \$25,000	25,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Fees allocated to Educational TV and Radio shows with the intent to reach approximately 30,000 people; Consultant from Florida National University and the Dr. Jose Riguiero Foundation	50,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Expansion of our existing conference room to accommodate more people for focus group and meetings.	25,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Educational health programs via radio, TV, face-to-face outreach in churches, and distribution of literature and pamphlets in English, Creole and Spanish, 3-4 rallies/events per year.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

e. Who is the target population served by this project? How many individuals are expected to be served?

Haitian-Americans and Latin-Americans in low socio-economic and underserved populations of Miami-Dade and Broward Counties. Approximately 30,000 people.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project includes increased awareness and ultimately, to put an end to human trafficking in our community. The outcome will be measured on an annual basis by obtaining and reviewing the "State of Florida Human Trafficking Response" annual report provided by the Florida Attorney General's Office and also by visiting <https://humantraffickinghotline.org/state/florida>.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Total exclusion from state funding and necessary penalties deemed by the state contracting agency.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Haitian American Nurses Association of Florida (HANA) is leasing the office space. Renovations to the conference room are leasehold improvements.

13. Requestor Contact Information:

- a. **Name:** Marsha Eloi
- b. **Organization:** Haitian American Nurses Association of Florida, Inc.(HANA)
- c. **Email:** info@hanaofflorida.org
- d. **Phone Number:** (305)609-7498

14. Recipient Contact Information:

- a. **Organization:** Haitian American Nurses Association of Florida, Inc. (HANA)
- b. **County:** Broward, Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Marsha Eloi
- e. **E-mail Address:** Meloi316@gmail.com
- f. **Phone Number:** (786)277-5816

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

b. Firm: None

c. Email:

d. Phone Number: