



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Women's Residential Treatment with Medication Assistance

2. **Senate Sponsor:** Debbie Mayfield

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

Specialized Treatment Education and Prevention Services (STEPS), Inc, will provide level II residential treatment with a combination of medication assisted treatment (MAT) for opiate addiction to Women with children, Women, Pregnant or post-partum and who are residents of Brevard County where no residential level II treatment beds exist. Increasingly, women from Brevard County are being admitted into treatment from local jails, emergency rooms and detox facilities. Many are pregnant, homeless, or a victims of trauma. Effective treatment at the STEPS residential program will also provide a broad array of services that will address the unique women's needs such as, pregnancy, parenting, mental health, life skills, education and vocational services. Twenty-three (23) percent of babies born in Brevard County in 2015 were born with Neonatal Abstinence Syndrome (NAS).

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Children and Families

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
706,744		706,744

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 706,744

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
	Column:	A	B
Funds Description:		Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- If yes, indicate non-recurring amount per year.

Unknown. Will depend on client case load and if the need for services exists.

11. Program Performance:

- What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose and goal is to provide Residential level II treatment beds and the availability of Medication Assisted Treatment (MAT) and evidenced based treatment services comprised of group, individual and family counseling that currently do not exist in Brevard County. Services will be provided to Women, Women with Child(ren), Pregnant and post-partum women who are residents of Brevard County. Provision of this treatment is aimed to keep the mother and child(ren) together, decrease dependency, decrease recidivism, increase positive birth outcomes, eliminate pre-natal drug exposure, and increase family reunification. Additionally, STEPS treatment will ease other financial burdens to Brevard County such as a reduction in costs associated with emergency room visits, jail time and foster care. The evidenced-based treatment provided is consistent with current research and knowledge to increase the likelihood that participants will complete treatment and achieve recovery.

- What are the activities and services that will be provided to meet the intended purpose of these funds?

In addition to Residential level II treatment beds and the availability of Medication-Assisted Treatment (MAT) to all participants, a client-centered approach will be delivered through group therapy, and individual and family counseling to address individualized needs and substance use disorders including parenting, family dysfunction, relationships or trauma. Through established Memorandum of Agreements (MOA), STEPS will link



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all participant's to additional services unique to women's needs with community providers such as health care, pre and post-natal care, employment, education, childcare and housing. Upon completion of the residential program, participants will be transitioned back to Brevard County into one of our outpatient programs to receive after care and follow up services. Transportation will also be provided to and from treatment and to all appointments including visitation with children in dependency care.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Clinical and Direct Care Staff.	541,830
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Transportation for participants, office supplies and equipment.	122,523
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Medication.	42,391
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		706,744

d. What are the direct services to be provided to citizens by the appropriations project?

Funds for this project will provide ten (10) residential level II treatment beds, evidenced based group and individual counseling, transportation and Medication Assisted Treatment (MAT) to Women with children, Women, Pregnant and post partum women who are addicted to opiates residing in Brevard County.

e. Who is the target population served by this project? How many individuals are expected to be served?



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Based on the length of stay in the program with the average being six (6) months funding for ten (10) beds will serve twenty (20) Women with children, Women and Pregnant and post partum women experiencing opiate addiction in Brevard County.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Program results and outcomes will be measured as follows: (1) 75% of program participants will successfully complete treatment as evidenced by documentation in the discharge summary; (2) 75% of program participants will increase access to safe and sober housing as evidenced by documentation in the transition plan and discharge summary. (3) 75% of program participants will achieve reunification with their child(ren) as evidenced by documentation in child welfare case plans, the transition plan and discharge summary. (4) 75% of program participants will improve their probation outcome as evidenced by documentation in probation reports, the transition plan and discharge summary.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties the contracting agency may consider in addition to standard penalties for failing to meet deliverables or performance measures may include: No payment to agency of funds as a result of not admitting clients within sixty (60) days of funding being made available; No payment of funds to the agency if beds identified are vacant more than thirty (30) days; or No payment of funds to the agency if clients in need of treatment are not admitted due to transportation issues.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Kathleen Turner, Exec Director
- b. **Organization:** Specialized Treatment Education and Prevention Services, Inc (STEPS)
- c. **Email:** ktstepsinc@aol.com
- d. **Phone Number:** (407)489-7008

14. Recipient Contact Information:

- a. **Organization:** Specialized Treatment Education and Prevention Services, Inc (STEPS)
- b. **County:** Statewide
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. **Contact Name:** Kathleen Turner, Exec Director



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e. E-mail Address: ktstepsinc@aol.com

f. Phone Number: (407)489-7008

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Chris Dawson

b. Firm: Gray Robinson

c. Email: Chris.Dawson@Gray-Robinson.com

d. Phone Number: (407)843-8880