



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Historic Hampton House Community Education and Adaptive Reuse

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/04/2018

4. **Project/Program Description:**

Historic Hampton House Community Education and Adaptive Re-use program will preserve the history of the Historic Hampton House and promote unique and engaging cultural experiences in Miami-Dade County's Brownsville neighborhood through the implementation of programs designed to increase public understanding of local and African American history, and the adaptive re-use of the Hampton House's remaining unfinished spaces into music and dance studios.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
237,534	262,466	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	250,000	25.0%
Other	250,000	25.0%
TOTAL	500,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 0

c. What is the most recent fiscal year the project was funded? 2017-18



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed? No
e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		250,000	250,000

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

\$500,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

The proposed FY 2018-19 Appropriations Project Request seeks to capitalize on the HHHCT's momentum to ensure the organization's long-term sustainability, preserve the history of the Historic Hampton House, and foster unique and engaging cultural experiences for the community.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding will be used to locate historical resources for the Hampton House's new archival space, to plan and implement a large scale oral history project, to implement and innovate an educational film series, to plan additional cultural programs, and for the adaptive re-use/build out of the Hampton House's remaining unfinished spaces into music and dance studios.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Administrative oversight of the community education and adaptive reuse program	101,909



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<input checked="" type="checkbox"/> Other Salary and Benefits	Program Manager and Bookkeeper for programmatic and fiscal management of the community education and adaptive reuse program.	100,180
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Custodian for facility maintenance	35,445
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction and Architect/Engineer services for the build out of the Hampton House's dance and music studios.	262,466
TOTAL		500,000

d. What are the direct services to be provided to citizens by the appropriations project?

Community and youth educational programs - a youth music and history mentorship and education program, and an educational film series conducted in partnership with FIU African & African Diaspora Studies and Miami Jazz & Film Society. Museum exhibits - cultural and history exhibits for the public on Miami's music history, Civil Rights, and African American Heritage. Community outreach - family and community events to promote community heritage and encourage historic preservation. Adaptive re-use - build out of the facility's remaining unfinished spaces into a dance and music studio that will host arts programs for the community.

e. Who is the target population served by this project? How many individuals are expected to be served?

High school student, grade school students, university/college students, economically disadvantaged persons, at-risk youth, elderly persons, community residents, county residents, and tourists.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Enrich cultural experience: Increase community participation in Hampton House cultural programs and maintain audience satisfaction. Measured by tracking the number of attendees at Hampton House events and conducting surveys at each event. Improve quality of education: Increase participation for educational attainment, participant retention, and participant satisfaction. Measured by taking quarterly participant surveys and attendance figures. Increase or improve economic activity: Increase Hampton House revenues. Measured by monthly reporting of facility rentals, gift shop and concession sales, donations, and other income. Increase tourism: Increase number of visitors to the Hampton House. Measured by the number of tours and visits arranged. Create specific immediate job opportunities: Increase job opportunities in the humanities and construction areas. Measured by the number of contractors, sub-contractors, and workers employed on the adaptive re-use project.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency will apply financial consequences, such as withholding or reducing payments, for failing to meet deliverables or performance measures.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The owner of the facility is Miami-Dade County, Department of Public Housing and Community Development. The Historic Hampton House Community Trust, Inc. has a 50-year lease with the owner.

- 13. Requestor Contact Information:**

- a. Name:** Enid Pinkney
- b. Organization:** Historic Hampton House Community Trust, Inc
- c. Email:** trust@historichampton.net
- d. Phone Number:** (305)638-5800

- 14. Recipient Contact Information:**

- a. Organization:** Historic Hampton House Community Trust, Inc
- b. County:** Miami-Dade
- c. Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name:** Enid Pinkney
- e. E-mail Address:** trust@historichampton.net
- f. Phone Number:** (305)638-5800

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**



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a. Name: None

b. Firm: None

c. Email:

d. Phone Number: