



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness, FL

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 12/13/2017

4. **Project/Program Description:**

This project is for an interior expansion/remodel and required ADA sitework to expand services and double the capacity of the children served in the Boys and Girls Club of Citrus County Inverness Club.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Economic Opportunity

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	90,000	90,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 90,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to expand and remodel the interior of an existing building that the Boys and Girls Club of Citrus County (BGCCC) currently occupies in Inverness to meet ADA requirements. This goal will enable the local young people, especially those who need the BGCCC programs most, to reach their full potentials as productive, caring, and responsible citizens. This will be accomplished because we will then be able to increase the children we serve from approximately 65 children to over 150 a day during the school year and double our summer camp capacity from 150 to 300 children. We are currently at capacity during the day and have waiting lists for our summer programs. This will help meet the needs of working parents and families that are in need of a safe place for their children before and after school.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school and plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle. Our programs cover: HEALTHY LIFESTYLE CHOICES - EDUCATION & CAREER - THE ARTS - FITNESS & RECREATION - CHARACTER & LEADERSHIP DEVELOPMENT. All of these programs will be able to be enhanced with the improved environment of the remodeled facility.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Major renovation to existing building to expand services for children attending BGCCC (Inverness location) programs	90,000
TOTAL		90,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

To facilitate the expansion of the Boys and Girls club program services to local children.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

This target population are the children on the east side of Citrus County. We expect that we will be able to expand our services and double our capacity from 65 children to approximately 150 per day during the school year and 300 children in our summer programs from 165.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is to reach more children and families in need of the BGCCC which are currently going unserved. The renovations will expand and improve the use of the building and meet newer ADA requirements. The measurement of our success from this expansion will be judged by the number of additional children we serve while working with the school system to monitor their school attendance and educational progress.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**



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The BGCCC has a lease with the City of Inverness for a minimum of 10 years. The BGCCC will receive the funding to pay the builder directly for this project or, if required, paid directly to the builder from this funding source.

### 13. Requestor Contact Information:

- a. **Name:** Travis Anderson
- b. **Organization:** Boys and Girls Club of Citrus County
- c. **Email:** tanderson@bgcccitrus.org
- d. **Phone Number:** (352)503-9995

### 14. Recipient Contact Information:

- a. **Organization:** Boys and Girls Club of Citrus County
- b. **County:** Citrus
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** John Ceparano
- e. **E-mail Address:** johnnc@moderawealth.com
- f. **Phone Number:** (352)746-4460

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** None
- b. **Firm:** None
- c. **Email:**
- d. **Phone Number:**