



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Lake Worth Park of Commerce Phase 1B

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 01/08/2018

4. **Project/Program Description:**

Lake Worth Park of Commerce Phase 1B- Boutwell Road Improvements

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Transportation

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,500,000	1,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	25.0%
Other	0	0.0%
<b>TOTAL</b>	<b>500,000</b>	<b>25.0 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 3

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes

e. Complete the following Worksheet.

<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY <u>2017-18</u></b>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>		<b>3,000,000</b>	<b>3,000,000</b>

### 10. Is future-year funding likely to be requested?

Yes

**a. If yes, indicate non-recurring amount per year.**

Funding might be requested at a future date for remaining phases of the Lake Worth Park of Commerce development project.

### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Constrained roadways have long been an impediment to economic growth in the area. Expansion of the roadway capacity within the Lake Worth Park of Commerce would facilitate significant private investment, equating to jobs for residents. Such improvements are particularly critical for Boutwell Road which is the main arterial roadway that bisects the Lake Worth Park of Commerce. A conservative estimate based upon occupancy and requirements under the Florida Building Code Edition Occupancy Classifications indicates that job creation would equate to 4,800 new positions.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

State funding will be utilized for roadway improvements as follows: 1. reconstruction of Boutwell Road between Joyce Avenue and 2nd Avenue North with landscaping, irrigation and roadway lighting; 2. construction of a median on Boutwell Road between Lake Worth Road and 2nd Avenue North; 3. reconstruction of 4th Avenue North west of Boutwell Road; 4. reconstruction of 7th Avenue North east of Boutwell Road; 5. installation of slope protection for Fitch Ditch north of the new retention area; and 6. installation of a traffic signal at the intersection of Boutwell Road and 7th Avenue North. Local funding will be utilized for the installation of underground electric, watermain and force main lines.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		



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<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Roadway improvements related to Phase 1B of the Lake Worth Park of Commerce, as described above.	1,500,000
TOTAL		1,500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Providing shovel ready sites with the appropriate infrastructure is critical for economic development and job creation. The development of the Lake Worth Park of Commerce has long been identified as a regional priority in the Comprehensive Economic Development Strategy by the Treasure Coast Regional Planning Council.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The development of the Lake Worth Park of Commerce will provide long term job creation in the City of Lake Worth and surrounding communities. This project will serve to provide improvements necessary to alleviate the constrained roadways in the Lake Worth Park of Commerce that have long been an impediment to economic growth and facilitate significant private investment that will translate to the creation of employment opportunities for residents. As previously noted, it is anticipated that such job creation would equate to 4,800 new positions.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This investment in necessary infrastructure improvements for the Lake Worth Park of Commerce will result in necessary implements to facilitate economic development and job creation for the City of Lake Worth and surrounding communities. The value of newly created jobs will serve to measure this outcome.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties in place for noncompliance are sufficient.

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Boutwell Road and other roadways within the Lake Worth Park of Commerce are owned and operated by the City of Lake Worth. Indirect beneficiaries will include private investors who have located and will locate in the Lake Worth Park of Commerce.

- 13. Requestor Contact Information:**

- a. **Name:** Michael Bornstein
- b. **Organization:** City of Lake Worth
- c. **Email:** mbornstein@lakeowrth.org
- d. **Phone Number:** (561)586-1689

- 14. Recipient Contact Information:**

- a. **Organization:** City of Lake Worth
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Michael Bornstein
- e. **E-mail Address:** mbornstein@lakeowrth.org
- f. **Phone Number:** (561)586-1689

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Richard Pinsky
- b. **Firm:** Akerman LLP
- c. **Email:** richard.pinsky@akerman.com
- d. **Phone Number:** (561)653-5000