



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Florida City NW 1st St-NW 2 St from NW 7th Ave to Redland Road Drainage and Roadway Improvements

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

The project will alleviate flooding where NW 9th Avenue and NW 8th Court abut West Palm Drive. At these adjacent locations, West Palm Drive is higher than the connecting roadways and during a rain event, stormwater backs up into the neighborhood, creating a flooding problem. This project would create adequate drainage and improve the road beds to be able to provide flood relief to the neighborhood. The City is requesting \$400,000 from the state and matching the state funding with \$798,715 of its own money. The City will administer the funding at its own expense as well. The funds from the State will only be used for construction and not for any other cost. Any cost overruns will be paid by the City.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

| Amount Requested for Operations | Amount Requested for Fixed Capital Outlay | Total Amount of Requested State Funds |
|---------------------------------|---|---------------------------------------|
| | 400,000 | 400,000 |

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

| Type | Amount | Percent |
|--|---------|---------|
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 0 | 0.0% |
| Local | 798,715 | 66.6% |
| Other | 0 | 0.0% |
| TOTAL | 798,715 | 66.6 % |

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,198,715

9. **Previous Year Funding Details:**



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- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.

| FY: | Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.) | | |
|--------------------|---|------------------------------------|---|
| | A | B | C |
| Funds Description: | Prior Year Recurring Funds * | Prior Year Nonrecurring Funds * | Total Funds Appropriated (Column A + Column B) |
| Input Amounts: | | | |

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Flooding in this low income neighborhood will be alleviated and this will enhance the quality of life for the people who live there.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

During the drainage project, the City will also rebuild the roadways with curb and gutter, sidewalks, and landscaping.

c. How will the funds be expended?

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs | | |
| <input type="checkbox"/> Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> Other Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> Consultants/Contracted Services/Study | | |



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| | | |
|---|--|-----------|
| Operational Costs | | |
| <input type="checkbox"/> Salary and Benefits | | |
| <input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other | | |
| <input checked="" type="checkbox"/> Consultants/Contracted Services/Study | Engineering | 198,118 |
| Fixed Capital Construction/Major Renovation | | |
| <input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering | Roadways, curb, gutter, drainage, sidewalks, and landscaping | 1,000,715 |
| TOTAL | | 1,198,833 |

d. What are the direct services to be provided to citizens by the appropriations project?

Relief from flooding in their neighborhood

e. Who is the target population served by this project? How many individuals are expected to be served?

The neighborhood is a low and moderate income area containing 70 housing units and approximately 300 people

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Following completion of construction, there will be no flooding in this neighborhood during and after a significant rain event.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of the funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Richard G. Stauts
- b. **Organization:** City of Florida City
- c. **Email:** Richard.stauts@floridacityfl.gov
- d. **Phone Number:** (305)247-8221

14. Recipient Contact Information:



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a. Organization: City of Florida City

b. County: Miami-Dade

c. Organization Type:

- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (Please specify) Local Government

d. Contact Name: Richard G. Stauts

e. E-mail Address: Richard.stauts@floridacityfl.gov

f. Phone Number: (305)247-8221

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jose Diaz

b. Firm: Robert M. Levy & Associates

c. Email: Jdiazj@aol.com

d. Phone Number: (850)294-7583

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

No construction has begun



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19. What percentage of construction has been completed?

No construction has begun

20. What is the estimated completion date of construction?

TBD