



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Miami Design District Public Infrastructure

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

The funding for this project will improve the economic activity of the area by providing for much needed employment in the field of construction and the ancillary jobs that support the construction industry to build the necessary tenant and commercial properties. The local and county governments will receive an increase in revenues for the permits and inspections that will be needed for pre-construction, during construction, and post construction. They will also continue to receive an increase in revenue through the business and property taxes that will be paid once the construction is completed.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,500,000	2,500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,250,000	33.3%
Other	0	0.0%
TOTAL	1,250,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,750,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 4

c. What is the most recent fiscal year the project was funded? 2016-17



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d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$559,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The State, County, and City all benefit through job creation, increased sales taxes, new businesses, etc.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Public Infrastructure – Street, Sidewalk, landscaping, drainage, sewer

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	All funding will be used to fund, design, and construct public right of way improvements. improvements.	2,500,000
TOTAL		2,500,000

d. What are the direct services to be provided to citizens by the appropriations project?

New public infrastructure accessible to the public

e. Who is the target population served by this project? How many individuals are expected to be served?

Tourists and statewide local visitors.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased employment and new businesses to the State.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold a % of funds until the deliverables are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Miami

13. Requestor Contact Information:

- a. Name: Alex Schapiro
- b. Organization: Miami Design District
- c. Email: alex@designdistrict.net
- d. Phone Number: (305)531-8700

14. Recipient Contact Information:

- a. Organization: City of Miami Capital Improvements
- b. County: Miami-Dade
- c. Organization Type:



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- ☐ For Profit
- ☐ Non Profit 501(c) (3)
- ☐ Non Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Wendy Jaramillo

e. E-mail Address: wjaramillo@miamigov.com

f. Phone Number: (305)416-1282

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Monica Rodriguez

b. Firm: Ballard

c. Email: monica@ballardfl.com

d. Phone Number: (850)766-6287