



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Security Funding for Jewish Day Schools

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 01/11/2018

4. **Project/Program Description:**

Provide much needed security and counter-terrorism upgrades at Florida Jewish day schools. Funds may only be used by organizations who have legitimate concerns from groups on the State Departments Terrorist watch list.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,000,000	2,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 2,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:		654,491	654,491

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Funds will be needed based off of number of threats received/vandalism

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide a safe learning environment for the more than 10,000 students in these schools

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Facilities will be made safer through the use of fencing, CCTV systems and upgrades, bulletproof glass and screening systems

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> Other Salary and Benefits	Administrative costs	75,000
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Target hardening building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to the building(s), ballistic glass, and alarm & communication systems	1,925,000
TOTAL		2,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Safe learning environment for the students of Jewish Day Schools

e. Who is the target population served by this project? How many individuals are expected to be served?

Jewish Day School students, more than 10,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Surveys have been conducted by law enforcement showcasing the security needs of these schools, the measure will be a reduction in threats to schools

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

defunding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

TBD

13. Requestor Contact Information:

- a. **Name:** Mimi Jankovitz
- b. **Organization:** Orthodox Union
- c. **Email:** mimij@ou.org
- d. **Phone Number:** (213)304-5038

14. Recipient Contact Information:



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a. Organization: Orthodox Union

b. County: Statewide

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Mimi Jankovitz

e. E-mail Address: mimij@ou.org

f. Phone Number: (213)304-5038

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Amy Bisceglia

b. Firm: Rubin Group

c. Email: amy@rubingroup.com

d. Phone Number: (813)361-4805