



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Backup Generator for Police Department Headquarters

2. **Senate Sponsor:** Rene Garcia

3. **Date of Submission:** 12/15/2017

4. **Project/Program Description:**

Purchase and install a backup generator for the City of Hialeah Police Department Headquarters (5555 East 8th Avenue, Hialeah, FL 33013) in order to secure continued Police operations in the event of a disaster that may interrupt or extinguish the building's primary source of power and inhibit proper communication between Fire and Police and the public.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Executive Office of the Governor

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	220,000	220,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	220,000	50.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	220,000	50.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 440,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The implementation of the backup generator will secure continued operations for the Hialeah Police Department in the event of a power outage. This will prevent the interruption of communications with essential services (Police and Fire) and the general public in order to sustain the protection and overall safety of the City's populace.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The implementation of the backup generator will secure continued operations for the Hialeah Police Department in the event of a power outage. This will prevent the interruption of communications with essential services (Police and Fire) and the general public in order to sustain the protection and overall safety of the City's populace.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The purchase of a "Florida Detroit Diesel 500KW Stand By Emergency Generator" (\$185,000) for the North East corner of the City of Hialeah Police Department Headquarters, the Design/Shop Drawings (\$4,500), Permits (\$2,500), Electrical Connections (\$25,000), Crane (\$1,500), and Demolition/Disposal (\$1,500)	220,000
TOTAL		220,000

d. What are the direct services to be provided to citizens by the appropriations project?

Citizens shall receive the direct and proximate benefit by and through the continuity of the Hialeah Police Departments ability to maintain police services to locations in need and by securing ability to communicate with the public and law enforcement deployed on the streets in times of crisis.

e. Who is the target population served by this project? How many individuals are expected to be served?

237,000

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The backup generator to be purchased and installed at the City of Hialeah Police Department Headquarters with these funds would be expected to mitigate the interruption of Police operations in the event of a disaster that may cause a power outage. This would sustain the ongoing protection of and communications with the citizens of Hialeah and mitigate the loss of lives in times of crisis. Continuous and uninterrupted police operations would be the outcome measure.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Consider other allowable uses of funds for other projects in process of completion by the City within the fiscal year

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Hialeah

13. Requestor Contact Information:

- a. **Name:** Carlos Hernandez
- b. **Organization:** Mayor, City of Hialeah
- c. **Email:** aquintana@hialeahfl.gov
- d. **Phone Number:** (305)834-8040

14. Recipient Contact Information:

- a. **Organization:** City of Hialeah
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Annette Quintana
- e. **E-mail Address:** aquintana@hialeahfl.gov
- f. **Phone Number:** (305)834-8040

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Andreina Figueroa
- b. **Firm:** ADF Consulting
- c. **Email:** adf@adfconsulting.com
- d. **Phone Number:** (786)586-7001