



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Daytona Beach First Step Homeless Shelter

2. **Senate Sponsor:** Travis Hutson

3. **Date of Submission:** 01/10/2018

4. **Project/Program Description:**

Construction of a joint county-cities large capacity, full-service Homeless Shelter in Daytona Beach. The Shelter is a partnership with Volusia County, other municipalities and private enterprise, and will provide shelter, meals, job training, shower and laundry services, etc., as well as serve as a storm evacuation shelter.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Children and Families

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,000	1,500,000	1,700,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	5,300,000	70.7%
Other	500,000	6.7%
TOTAL	5,800,000	77.4 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 7,500,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Individuals will receive emergency shelter and services, including job search assistance to get them back on their feet, and they will also become less dependent on substance abuse and alcohol on the streets.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Providing individuals with shelter, laundry, meals and job counseling services and connecting mental health services, counseling and medication management.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Operation support in the form of furnishings and basic	200,000



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

	supplies to initiate services.	
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	\$1,500,000 to match more than \$5 million in funds and property already contributed by the City of Daytona Beach, Volusia County and other municipalities to fund the \$7.5 million-dollar First Step Homeless Shelter located in Daytona Beach.	1,500,000
TOTAL		1,700,000

d. What are the direct services to be provided to citizens by the appropriations project?

Food, shelter, showers, laundry, job training, computer access, mental and physical health services.

e. Who is the target population served by this project? How many individuals are expected to be served?

Homeless residents in Volusia and surrounding counties. Thousands of individuals will be served each year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is a long-planned and debated local effort to reduce the number of homeless on the streets of the Daytona Beach area and provide them with meals, shelter, laundry and showers, job training and health services.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will reimburse funds back to state agency for failure to meet deliverables and performance measures or any of its obligations under the grant agreement.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Daytona Beach

13. Requestor Contact Information:

a. Name: James Chisolm

b. Organization: City of Daytona Beach



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- c. Email: ChisolmJames@codb.us
- d. Phone Number: (386)671-8010

14. Recipient Contact Information:

- a. Organization: City of Daytona Beach
- b. County: Volusia
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Hardy Smith
- e. E-mail Address: smithhardy@codb.us
- f. Phone Number: (386)671-8098

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: David Ramba
- b. Firm: Ramba Consulting Group, LLC
- c. Email: david@rambaconsulting.com
- d. Phone Number: (850)727-7087