



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Alhambra Heights Challenger School Building Expansion

2. **Senate Sponsor:** Daphne Campbell

3. **Date of Submission:** 12/20/2017

4. **Project/Program Description:**

Alhambra Heights Challenger School Building Expansion

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
47,000	385,000	432,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	150,000	25.8%
Other	0	0.0%
TOTAL	150,000	25.8 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 582,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To accommodate more students and additional space for the (STEM) science, technology, engineering and mathematic programs

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

New programs to be added, arts and science, (STEM) coding, robotic

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Project Manager	23,000
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Engineers, study	7,300
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Insurance	1,700
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Plans, surveys, runners	15,000



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Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Purchase adjacent property for expansion and construction	385,000
TOTAL		432,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

Providing a safe environment for our youth K-12. This facility will also serve a center for open community homeowners and crime watch meetings

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The target populations are, low income families who would like a safe school environment for their children. We have served over 300 students since our grand opening in 2005 on a rotating basic. We presently have 55- students attending and 23 waitlisted for the coming school year. These numbers will increase as we approach the end of current school year.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

We are expecting to equip our youth with needed technology, (STEM) preparing them for the future. Students that are taught equip at an early age, will be better prepared for their future, and be better citizens. The outcome will be measured by the success of the programs implemented and number of students advancement. The Challenger also provide an after school program for youth, which reduce the opportunities for involvement in crime and other risky behavior. Students are tested quarterly for progress, and annually for their final.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In addition to standard penalties, the organization will issue strict penalties rules to contractors on a timeline delivery basic.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Organization will pay monthly lease to facility owner(s)

**13. Requestor Contact Information:**

- a. **Name:** Beverly Hilton
- b. **Organization:** Alhambra Heights Residential Force, DBA The Challenger School
- c. **Email:** hiltonmiam@aol.com
- d. **Phone Number:** (786)553-8555

**14. Recipient Contact Information:**

- a. **Organization:** Alhambra Heights Residential Force, DBA The Challenger School



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**b. County:** Miami-Dade

**c. Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Beverly Hilton

**e. E-mail Address:** alhambraheights@aol.com

**f. Phone Number:** (786)553-8555

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

**a. Name:** None

**b. Firm:** None

**c. Email:**

**d. Phone Number:**