



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Archer Wastewater

2. **Senate Sponsor:** Keith Perry

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

City of Archer Wastewater Collection & Treatment Facility

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	1,000,000	1,000,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	1,350,000	135.0%
Local	8,500,000	850.0%
Other	350,000	35.0%
TOTAL	10,200,000	1,020.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
------------	--



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

\$500,000-\$1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replace existing septic tanks and construct wastewater collection and treatment facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Replace existing septic tanks and construct wastewater collection and treatment facility.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of distribution connection with GRU	1,000,000
TOTAL		1,000,000

d. What are the direct services to be provided to citizens by the appropriations project?

Wastewater collection and treatment

e. Who is the target population served by this project? How many individuals are expected to be served?

City of Archer has 1,200 residents and business corridor.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce nitrogen to Blue Spring, removal of outdated septic tanks, enhance business opportunities

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

SRWMD increased enforcement of Santa Fe River Springs Basin for TMDLs and nitrogen levels

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local Government

13. Requestor Contact Information:

- a. **Name:** Zeriah Folston
- b. **Organization:** City of Archer
- c. **Email:** zfolston@cityofarcher.com
- d. **Phone Number:** (352)353-5172

14. Recipient Contact Information:

- a. **Organization:** City of Archer
- b. **County:** Alachua
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

Other (Please specify)

d. Contact Name: Zeriah Folston

e. E-mail Address: zfolston@cityofarcher.com

f. Phone Number: (352)353-5172

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: John Wayne Smith

b. Firm: Peebles Smith & Matthews, Inc.

c. Email: john@peedles-smith.com

d. Phone Number: (850)570-7242

16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction?

Ready

19. What percentage of construction has been completed?

10%

20. What is the estimated completion date of construction?

January, 1st 2019