



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** University of South Florida St. Petersburg - Citizen Scholar Partnership

2. **Senate Sponsor:** Jeff Brandes

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

To provide YMCA Youth in Government students the opportunity to be designated USFSP Citizen Scholars. They will participate in academic activities and receive instruction by USFSP Faculty and receive 6 undergraduate credit hours upon satisfactory completion.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?  
Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
263,458		263,458

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 263,458

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1

c. What is the most recent fiscal year the project was funded? 2017-18

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>		<b>263,458</b>	<b>263,458</b>

**10. Is future-year funding likely to be requested?**

Yes

**a. If yes, indicate non-recurring amount per year.**

\$263,458 for 2 additional years

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Working in conjunction with the University of South Florida - St. Petersburg, Florida YMCA Youth In Government programming will be expanded to offer selected students the option to receive college credit for their participation in year-round programming.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Classroom instruction and experiential learning in the State Capitol and with meetings with policy makers.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Program Manager	41,600
<input checked="" type="checkbox"/> Other Salary and Benefits	Lead Instructor and Program Assistant	30,440
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Travel for Instruction Staff, Tuition Support, Summer Civics Institute	191,418
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		263,458

**d. What are the direct services to be provided to citizens by the appropriations project?**

Civics Education Instruction

**e. Who is the target population served by this project? How many individuals are expected to be served?**

High School Students- up to 150 per year by year three

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Students will enter college having completed 6 credit hours, this allows them to take more advanced courses and reduces the burden of expense by reducing the number of hours they have to pay for. There is also a benefit for students who are not sure about attending college by giving them an idea of what the atmosphere and work is like. This will be measured by the number of students completing the program versus number of students funded.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reduced or discontinued funding based on completion ratio

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

n/a

**13. Requestor Contact Information:**

- a. **Name:** Helen Levine
- b. **Organization:** University of South Florida - St. Petersburg
- c. **Email:** hlevine@mail.usf.edu
- d. **Phone Number:** (727)873-4744



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### 14. Recipient Contact Information:

a. **Organization:** University of South Florida - St. Petersburg

b. **County:** Pinellas

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) State Agency

d. **Contact Name:** Helen Levine

e. **E-mail Address:** hlevine@mail.usf.edu

f. **Phone Number:** (727)873-4744

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** None

b. **Firm:** None

c. **Email:**

d. **Phone Number:**