



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Belle Isle - Gene Polk Park Stormwater Drainage Project

2. **Senate Sponsor:** Linda Stewart

3. **Date of Submission:** 01/12/2018

4. **Project/Program Description:**

Install and maintain storm basins to capture pollutants and debris in stormwater to enhance water quality of Lake Conway.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	250,000	250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	50,000	20.0%
Other	0	0.0%
TOTAL	50,000	20.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 250,000

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Manage and treat stormwater runoff to enhance the water quality of Lake Conway.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Belle Isle will install and maintain storm basins to capture pollutants and debris in stormwater prior to entering Lake Conway.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Design and engineering of the system.	60,000
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction of infrastructure.	240,000
TOTAL		300,000

d. What are the direct services to be provided to citizens by the appropriations project?

Adequate stormwater management and elimination of erosion in public open spaces.

e. Who is the target population served by this project? How many individuals are expected to be served?

Target population are residents living in the area of Gene Polk Park. This will service approximately 200 residents.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Erosion control, management of stormwater runoff, and improved water quality in Lake Conway by removing debris and pollutants from stormwater runoff. Periodic testing of stormwater as part of MS4 permit.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties under the City of Belle Isle's MS4 permit.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Belle Isle

13. Requestor Contact Information:

- a. **Name:** Robert Francis
- b. **Organization:** City of Belle Isle
- c. **Email:** bfrancis@belleislefl.gov
- d. **Phone Number:** (407)851-7730

14. Recipient Contact Information:

- a. **Organization:** City of Belle Isle
- b. **County:** Orange
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

- ☒ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Robert Francis

e. E-mail Address: bfrancis@belleislefl.gov

f. Phone Number: (407)851-7730

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number:

16. Have you applied for alternative state funding?

- ☐ Wastewater Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

18. What is the status of construction?

Plans are done. Formal bid process to start upon approval of funds.

19. What percentage of construction has been completed?

0%

20. What is the estimated completion date of construction?

3 months after bid award.